

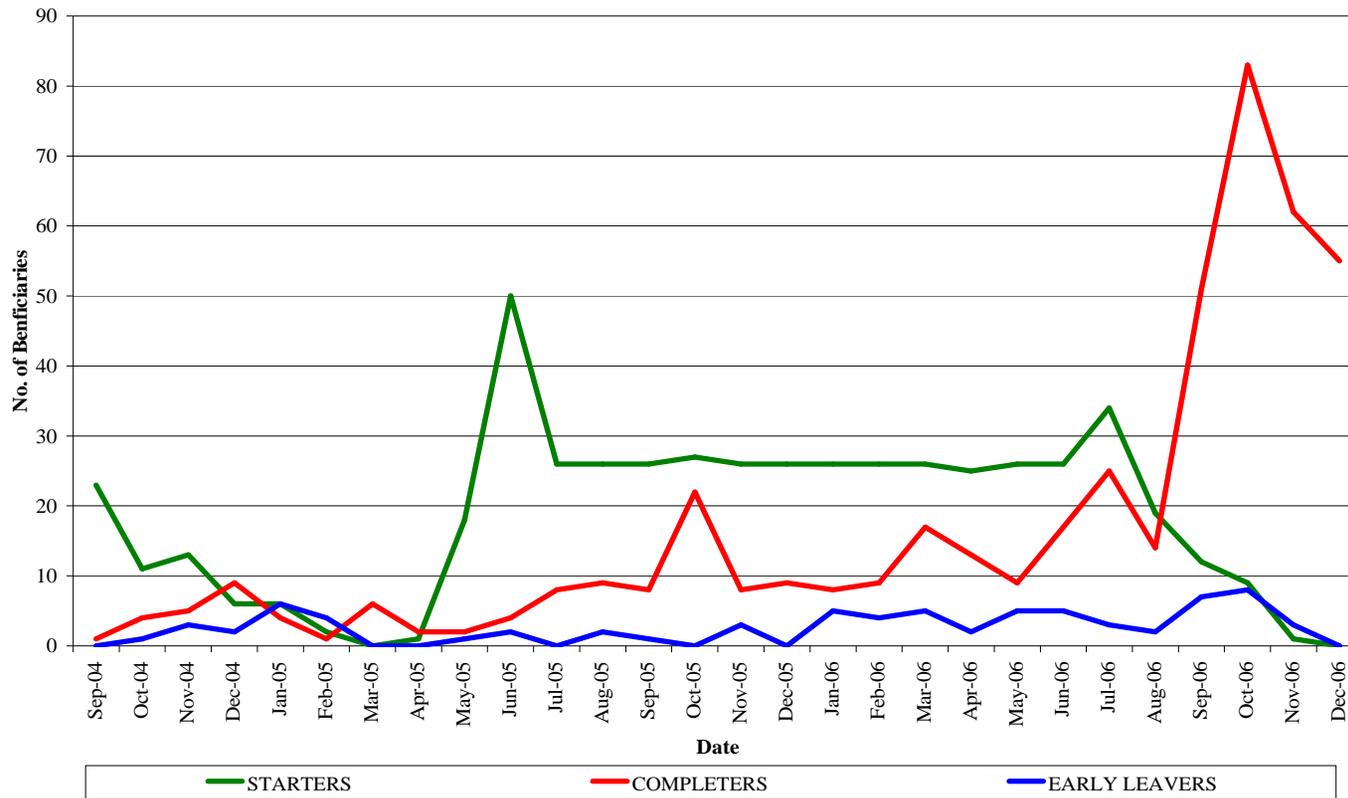


## PROJECT SUMMARY

# ERLESTOKE

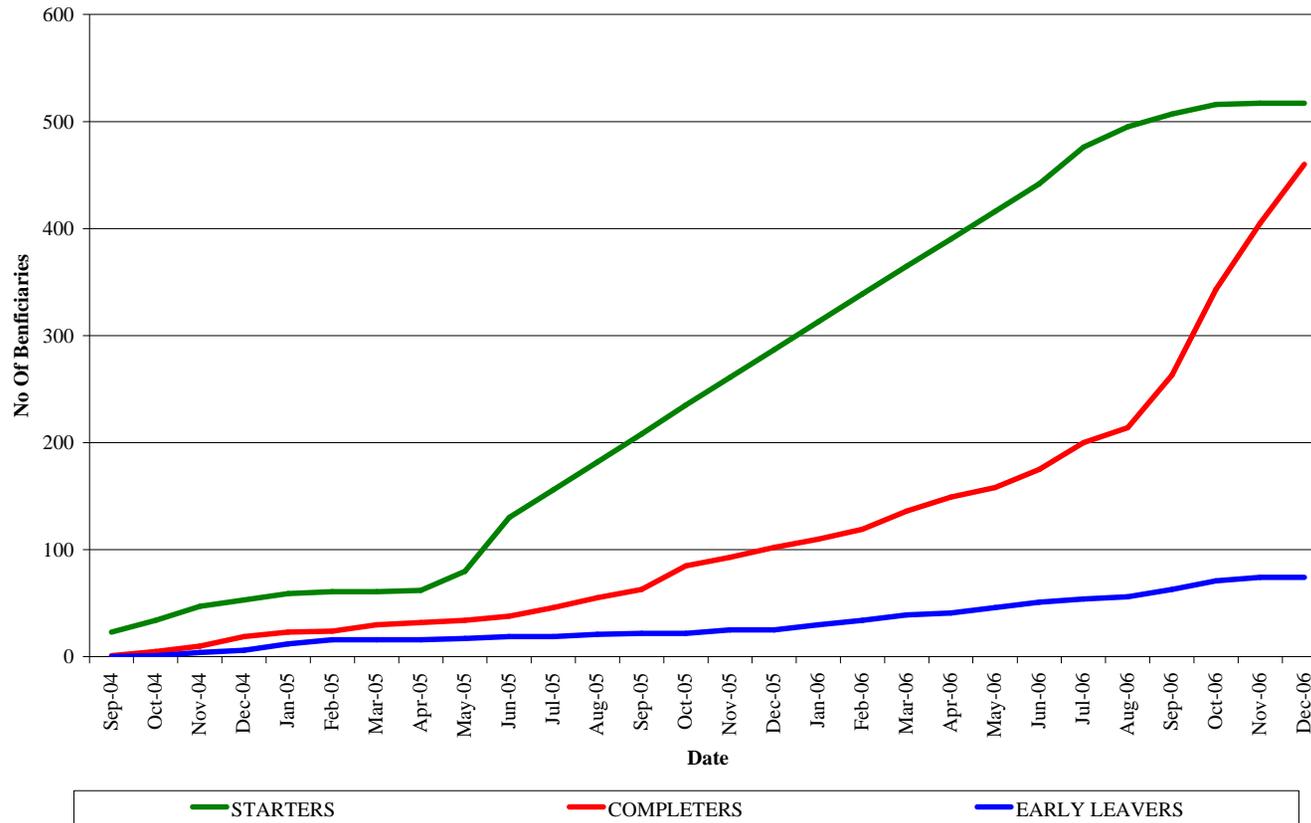
M. Musiol  
K. Wood

Starters, Completers and Early Leavers Per Month



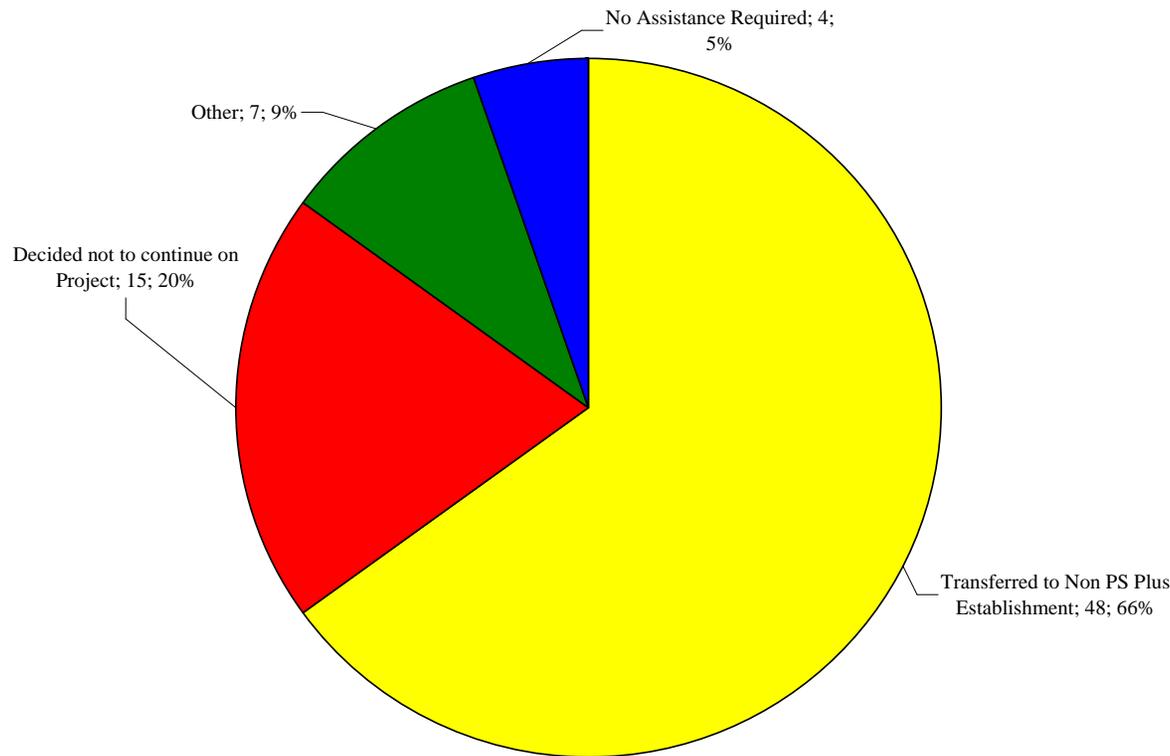
- Most months, Erlestoke 26 beneficiaries started on the PS Plus 2 project.
- Up until the last 4 months of the project, no more than 25 beneficiaries were completing the PS plus 2 project per month. During project closure, this increased to 50-80 beneficiaries per month.

Cumulative Starters, Completers and Early Leavers



- Over 500 beneficiaries were started on PS Plus 2 in Erlestoke.
- 534 beneficiaries finished in Erlestoke – 460 completed the project and 74 left the project early.

### Reasons for Early Leavers

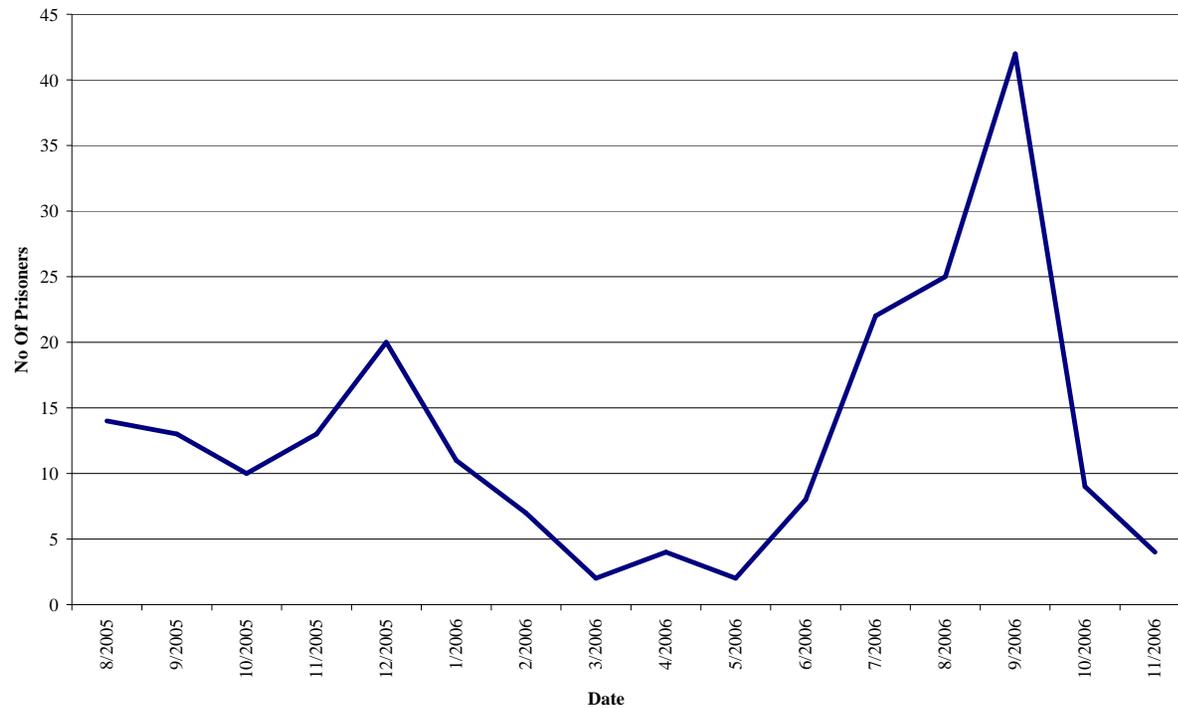


Other reasons given for beneficiaries leaving the project early:

Reason for leaving	No. of beneficiaries
Change in release date	1
Completed Project	1
Detained under a Public Protection Order	1
Time added to his sentence	1
Not fit to work	1
Released on Home Detention Curfew	1
Other	1
<b>TOTAL</b>	<b>7</b>

- Of the 74 early leavers, 66% (48) transferred to a Non-PS Plus establishment.
- 20% (15) of the early leavers decided not to continue on the project.
- 4 of the early leavers did not require any assistance from PS Plus.

Non-Starters Per Month

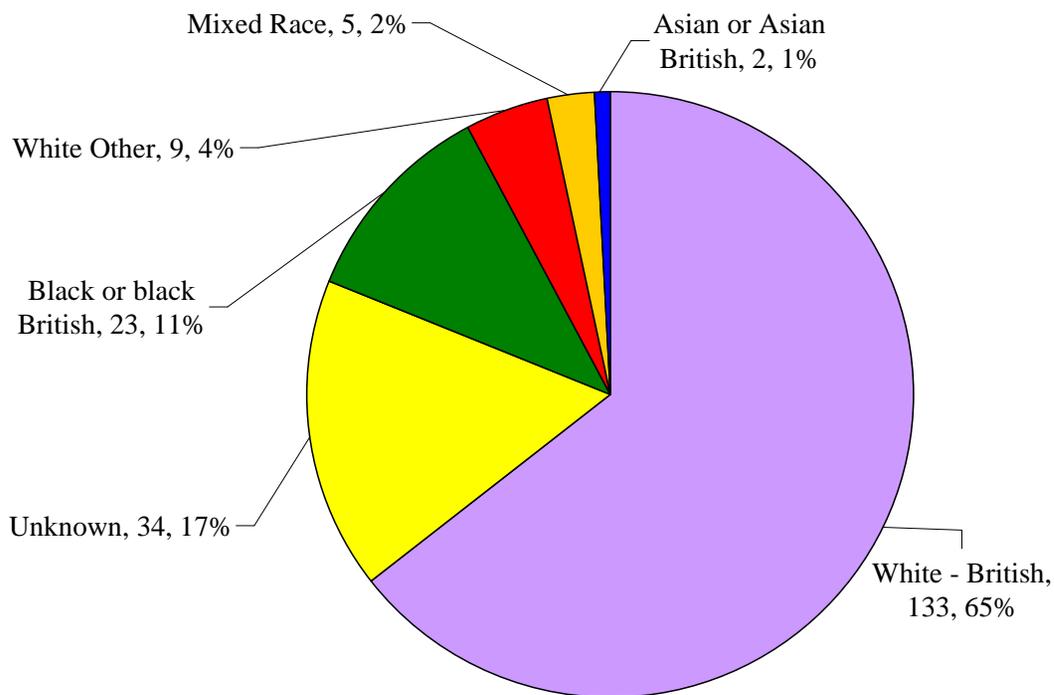


Reasons for prisoner not being started

Reason	No. of Beneficiaries
Does not require PS Plus Services at this time	81
No interest in project	57
Does not meet required eligibility criteria	32
Transferred to non PS Plus establishment	17
Level of risk of harm	9
Other	5
Transferred to PS Plus establishment	5

- Most months, less than 20 prisoners were seen and deemed unsuitable for the project.
- In total, over 200 prisoners were not started on the PS Plus 2 project in Erlestoke.
- 39% (81) of the prisoners not started did not require PS Plus services at that time.

Ethnic Breakdown of prisoners not started



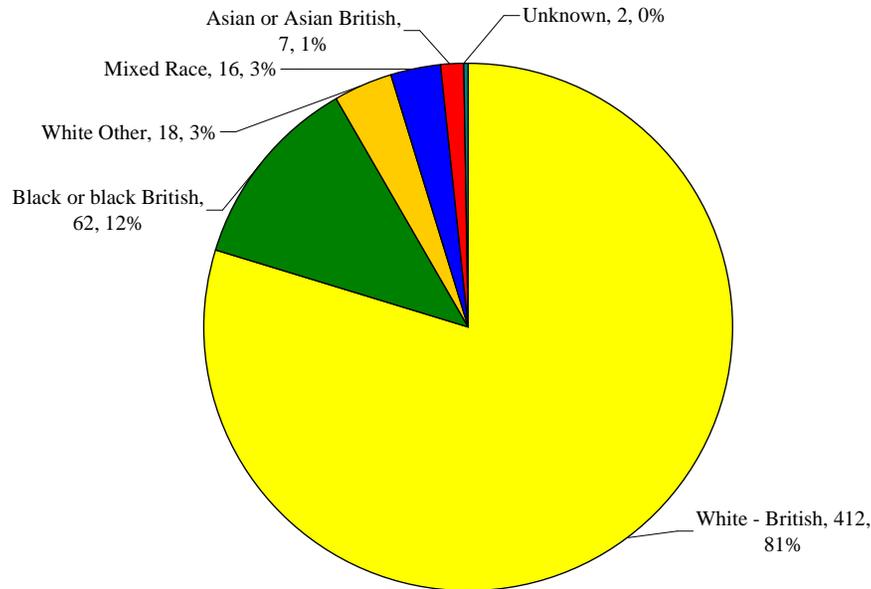
Nationality of Prisoners Not Started

Nationality	No. of beneficiaries
United Kingdom	163
Unknown	26
Jamaica	9
Irish Republic	5
Bangladesh	1
Pakistan	1
Yugoslavia	1
<b>TOTAL</b>	<b>206</b>

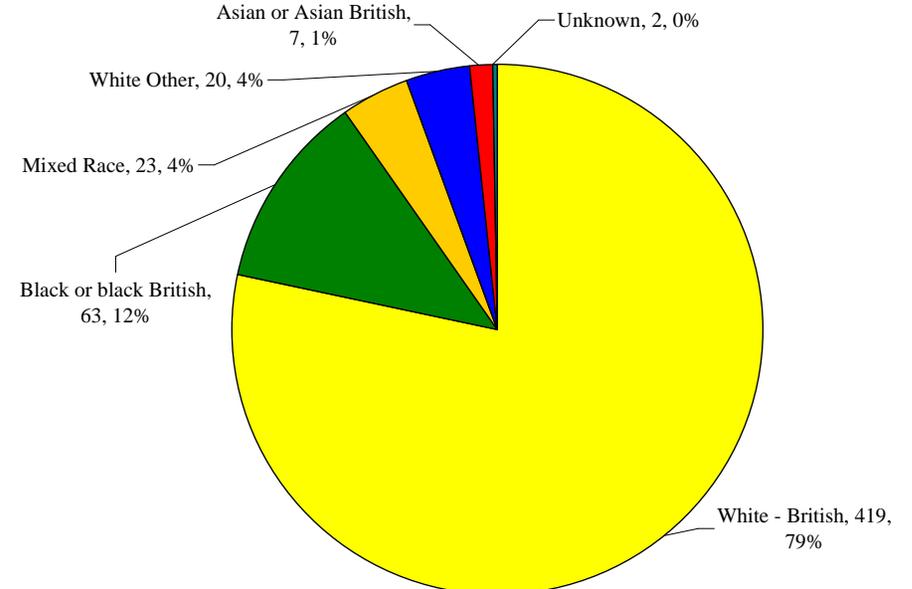
- The majority of the prisoners not started on the PS Plus project were White-British (65%) and from United Kingdom (79%).
- The ethnic origin of 17% and the nationality of 13% of the prisoners not started were unknown.
- Ethnic minorities account for 18% (39 prisoners) of the prisoners not started.

Beneficiaries Started On PS Plus

Ethnic Breakdown of Beneficiaries in Erlestoke



Started in Erlestoke



Finished in Erlestoke

- 81% (412) of the beneficiaries who started and 79% (419) of the beneficiaries who finished in Erlestoke were White-British.
- 19% (103) of the beneficiaries who started and 21% (113) of the beneficiaries who finished in Erlestoke were from ethnic minorities.

### Nationality Breakdown of Beneficiaries in Erlestoke

#### Starting in Erlestoke

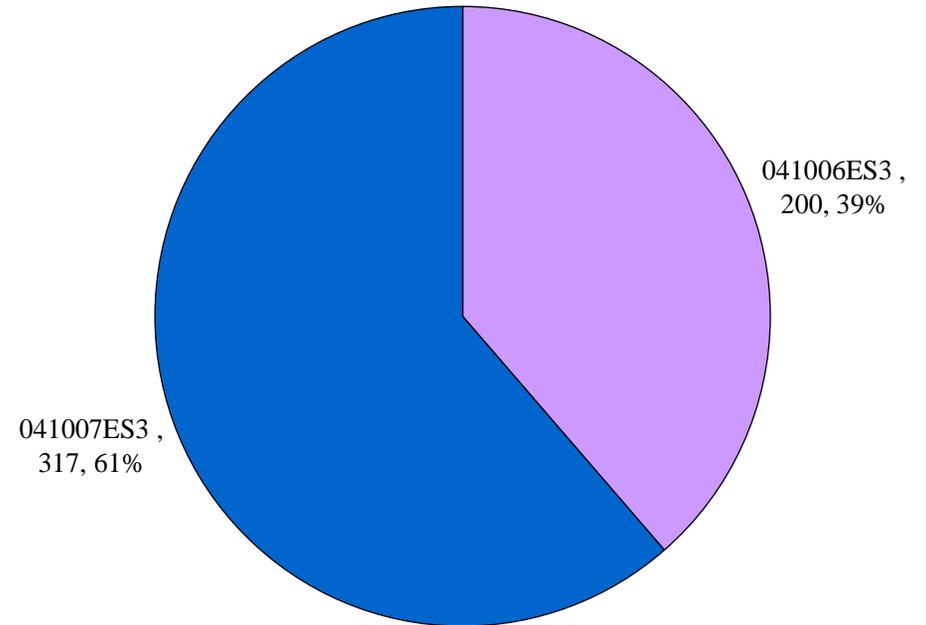
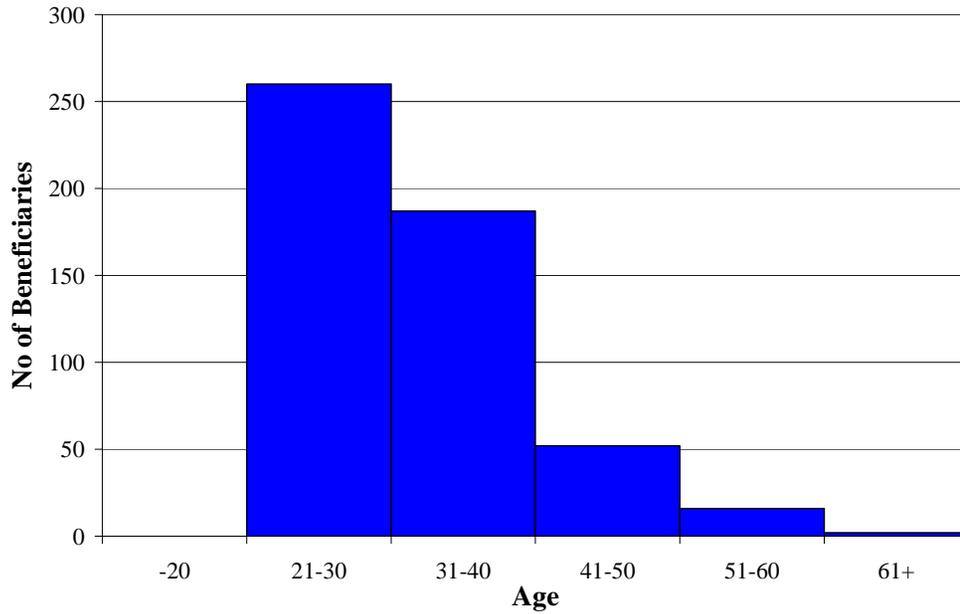
Nationality	No. of beneficiaries
United Kingdom	409
Unknown	70
Britain	19
Jamaica	6
England	4
Irish Republic	3
Portugal	2
Bangladesh	1
Barbados	1
Malawi	1
Scotland	1
<b>TOTAL</b>	<b>517</b>

#### Finishing in Erlestoke

Nationality	No. of beneficiaries
United Kingdom	424
Unknown	69
Britain	16
England	8
Jamaica	8
Portugal	4
Irish Republic	3
Barbados	1
Scotland	1
<b>TOTAL</b>	<b>534</b>

- 84% (433) of the beneficiaries started in Erlestoke stated that their Nationality is United Kingdom, British, English or Scottish.
- 84% (449) of the beneficiaries who finished in Erlestoke stated that their Nationality is United Kingdom, British, English or Scottish.
- The nationalities of 70 of the beneficiaries started in Erlestoke and 69 of the beneficiaries that finished in Erlestoke are unknown.

Age and Dossier Number of Beneficiaries on Starting PS Plus 2

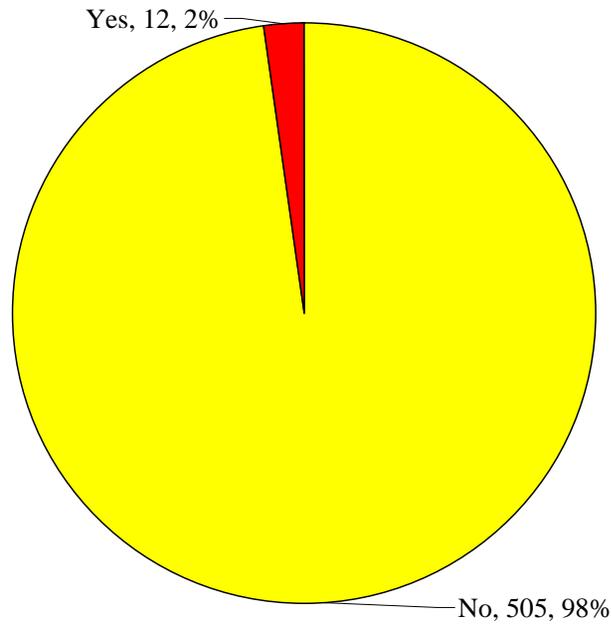


**Age Breakdown**

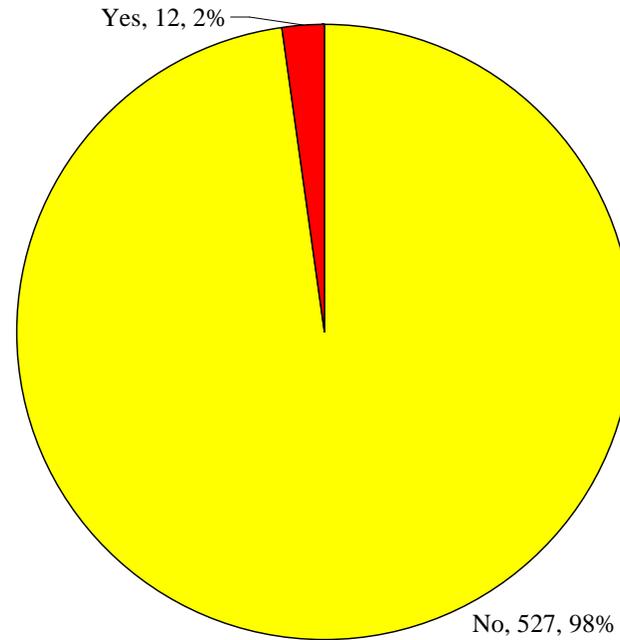
- The average (mean) age of the beneficiaries started in Erlestoke is 31 years and 11 months. The average (mode) age group is 21 – 30 years old.
- 61% (317) of the beneficiaries are in the ESF Group 041007ES3 (male beneficiaries aged 28 and over).
- There are no beneficiaries in Erlestoke under the age of 21.

**Dossier Number Breakdown**

Disabled Beneficiaries



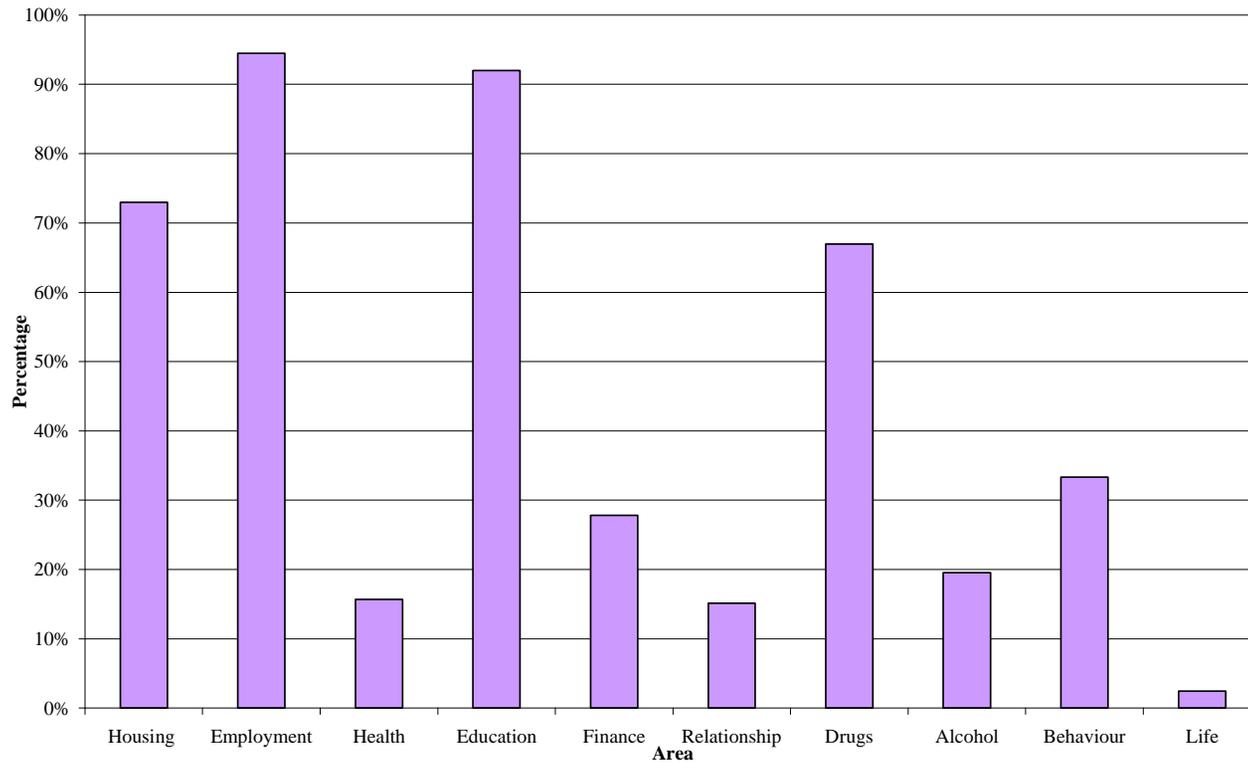
Beneficiaries Starting in Erlestoke



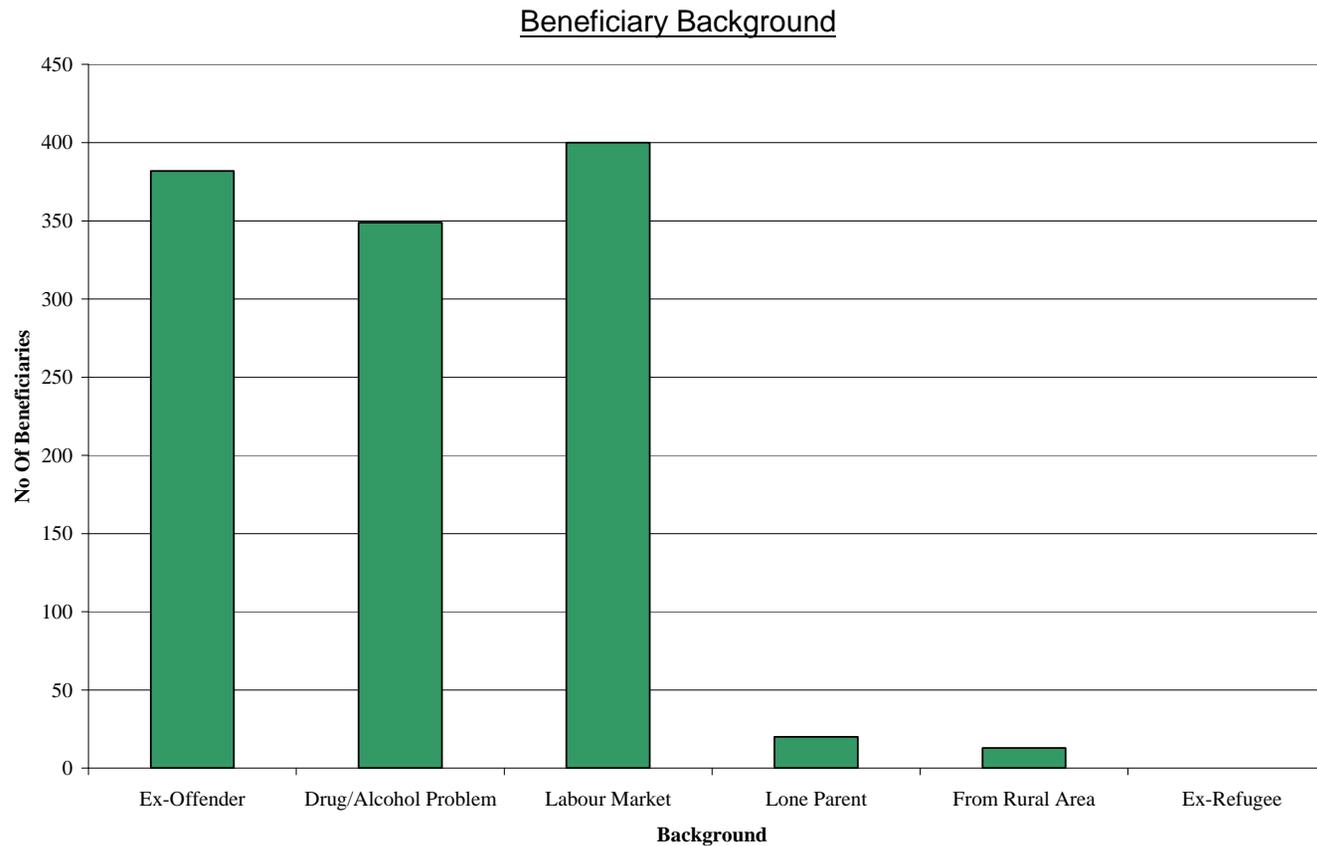
Beneficiaries Finishing in Erlestoke

- 2% (12) of the beneficiaries who started in Erlestoke were classified as being disabled.
- 2% (12) of the beneficiaries who finished in Erlestoke were classified as being disabled.

Needs of the Beneficiaries Started in Erlestoke



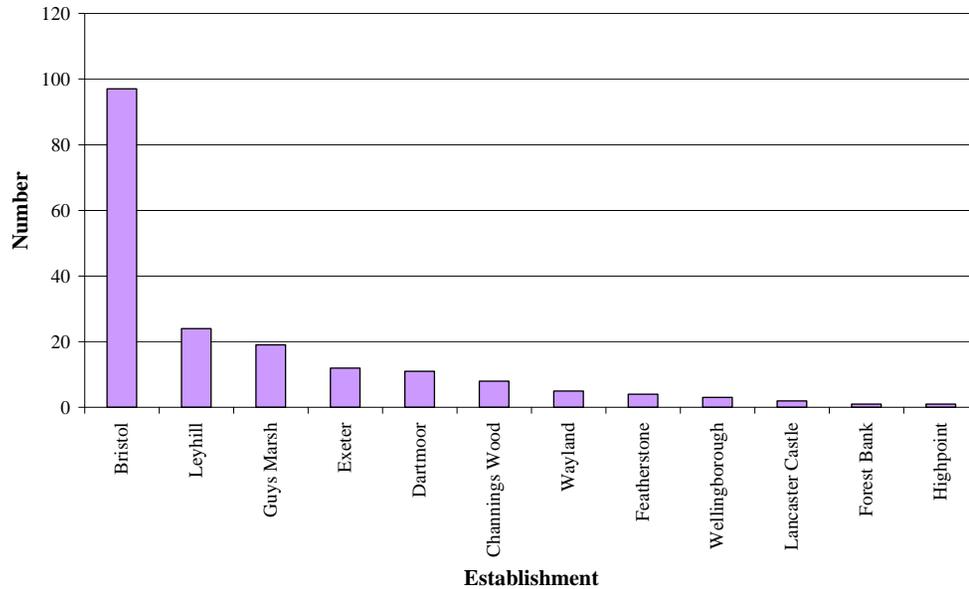
- Over 90% of the beneficiaries who started in Erlestoke needed help with employment and over 90% needed help with education.
- Over 70% of the beneficiaries who started in Erlestoke needed help with housing issues.
- Over 60% of the beneficiaries who started in Erlestoke needed help with drug issues.



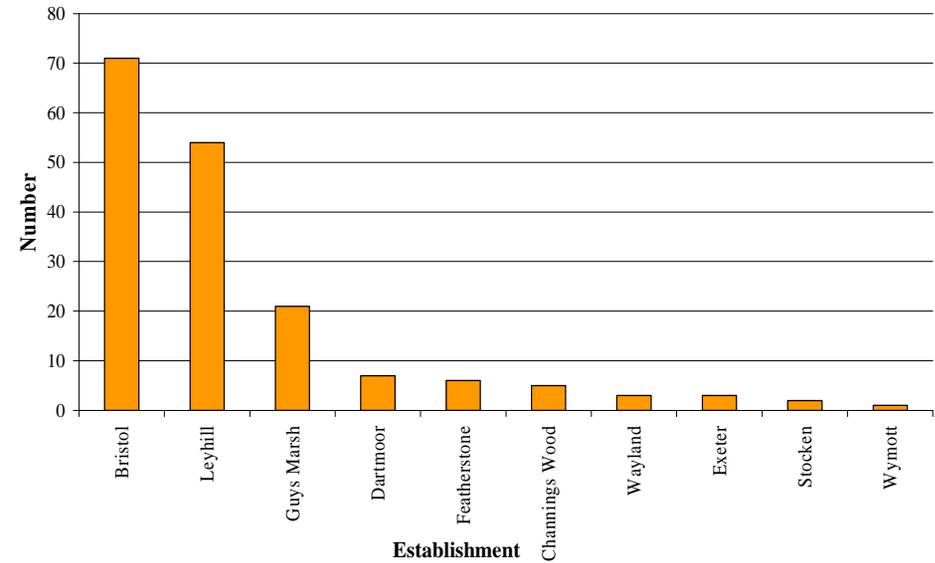
- Over 380 of the beneficiaries who started in Erlestoke were ex-offenders.
- Almost 350 of the beneficiaries who started in Erlestoke had a drug or alcohol problem.

Transfers from other PS Plus Establishments

Transfers into Erlestoke

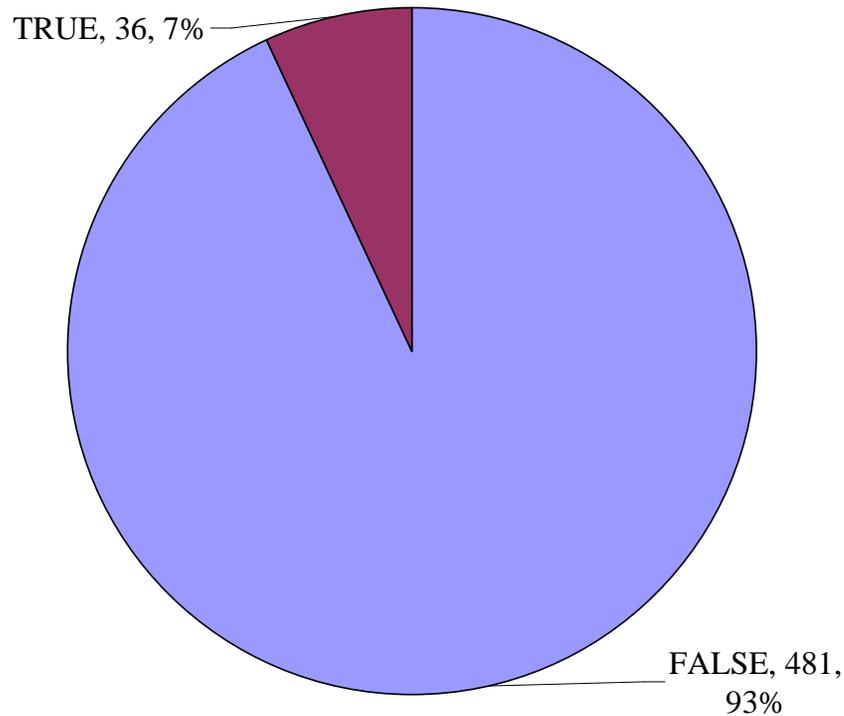


Transfers from Erlestoke

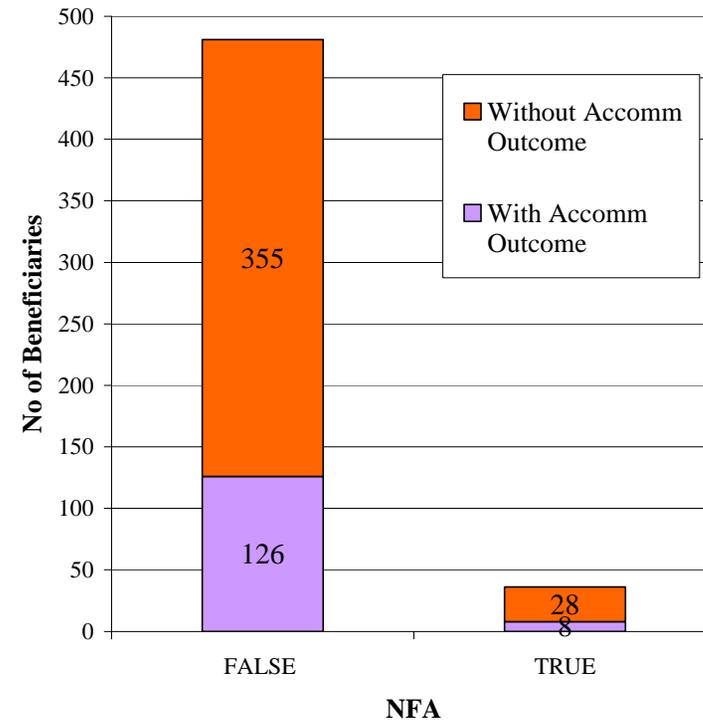


- 187 beneficiaries have transferred into Erlestoke – 52% transferred to Erlestoke from Bristol.
- 173 beneficiaries have transferred from Erlestoke – 84% transferred from Erlestoke to Bristol, Leyhill or Guys Marsh.

Beneficiaries that have No Fixed Abode

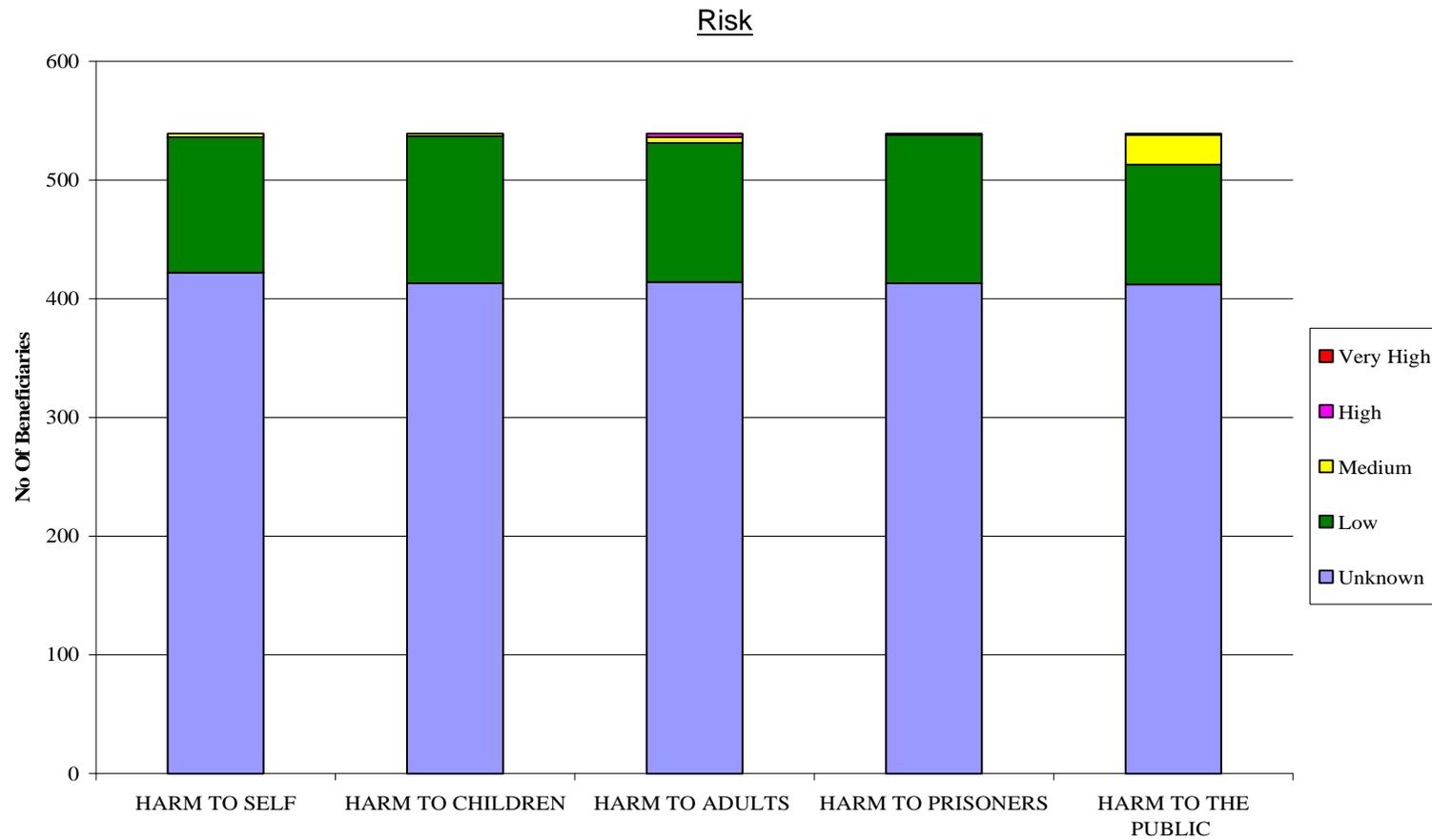


Beneficiaries Starting Erlestoke



Beneficiaries Finishing in Erlestoke

- 7% (36) of the beneficiaries started in Erlestoke were classed as having no fixed abode on starting the project.
- 36 beneficiaries were classed as having no fixed abode on finishing the project. Of these, 8 had an accommodation outcome secured.



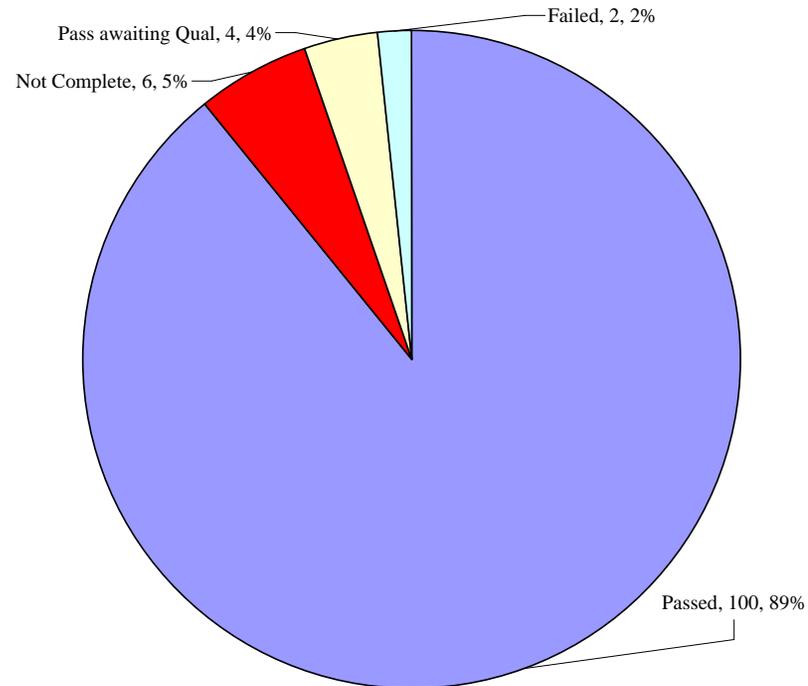
- For over 400 beneficiaries, the level of risk of harm is unknown.
- Where risk is known, the majority of the beneficiaries are low risk prisoners.

Soft Outcomes Gained

Soft Outcome	No. of beneficiaries	Soft Outcome	No. of beneficiaries
CV Assisted	85	Fresh Start Programme	5
IAG Assistance	63	Progress To Work Interview	5
NVQs Gained While In Prison	39	CV Written on Own	4
Advice On Disclosure	17	Progress To Work Programme	4
Work Experience In Custody	16	Rent Arrears Addressed	4
Non-NVQs Gained While In Prison	15	Temporary Accommodation	4
Attended ECDL	12	FE College Interview	2
Homeless Interview Secured	12	Debt Management	1
Fresh Start Interview	11	Job Club	1
Job Interview	6	New Deal Interview	1
Accessed Beneficiary Fund	5	New Deal Programme	1

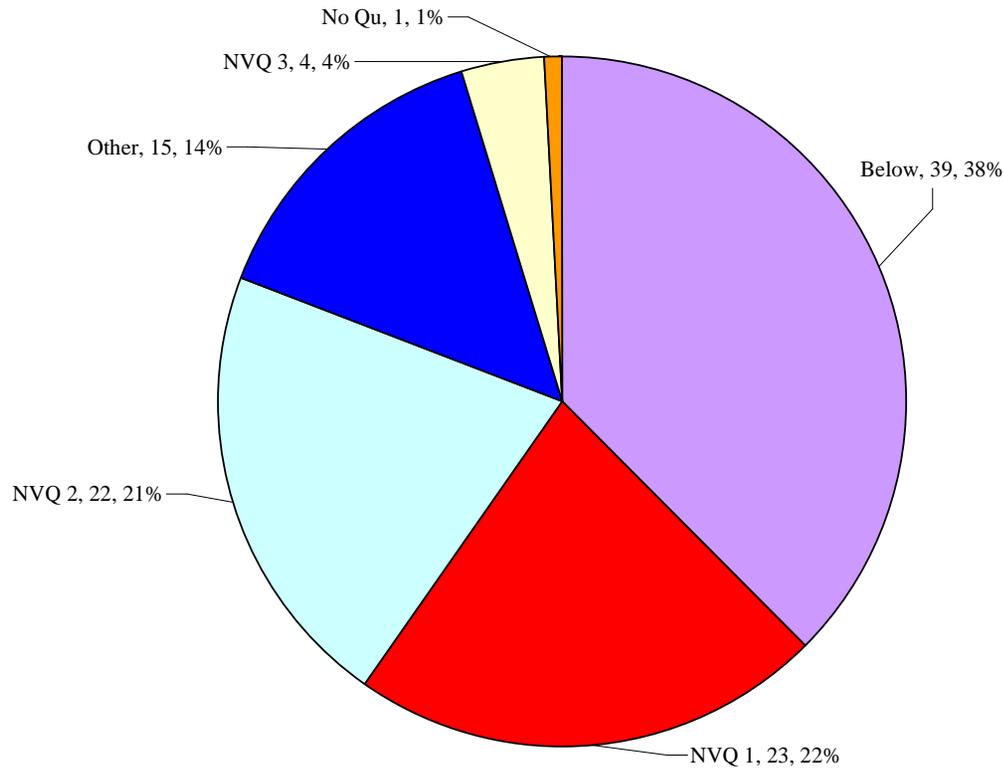
- 313 soft outcomes were gained by Erlestoke beneficiaries.
- 63 beneficiaries received IAG assistance.
- 12 beneficiaries attended ECDL.
- Beneficiaries in Erlestoke attended 37 interviews – Further Education, Fresh Start, Homeless, Job, New Deal and Progress to Work interviews.
- 5 beneficiaries utilised the Beneficiary Access Fund.

### Exam Results



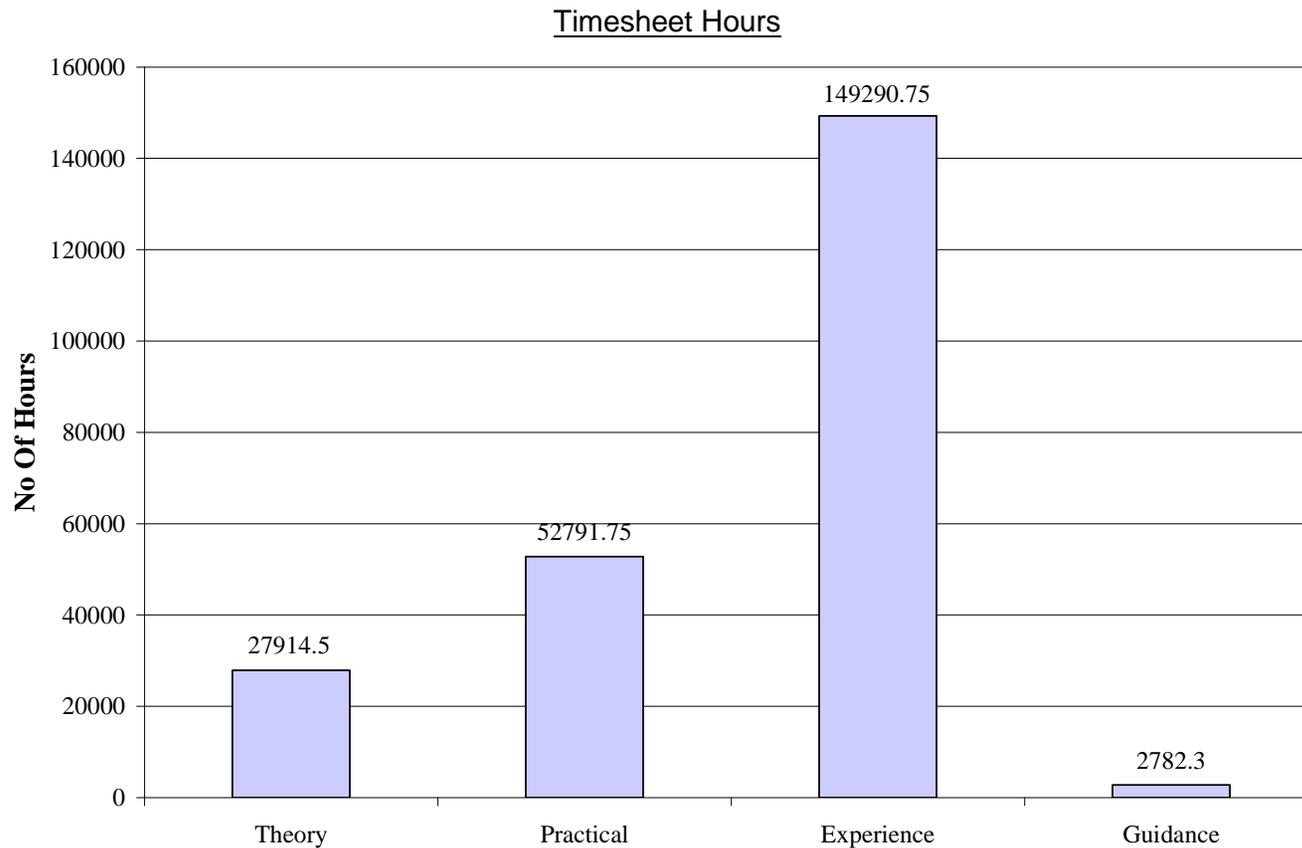
- 93% (104) of the exams taken were passed.
- Only 2 exams were failed.

NVQ Equivalence for Passed Subjects



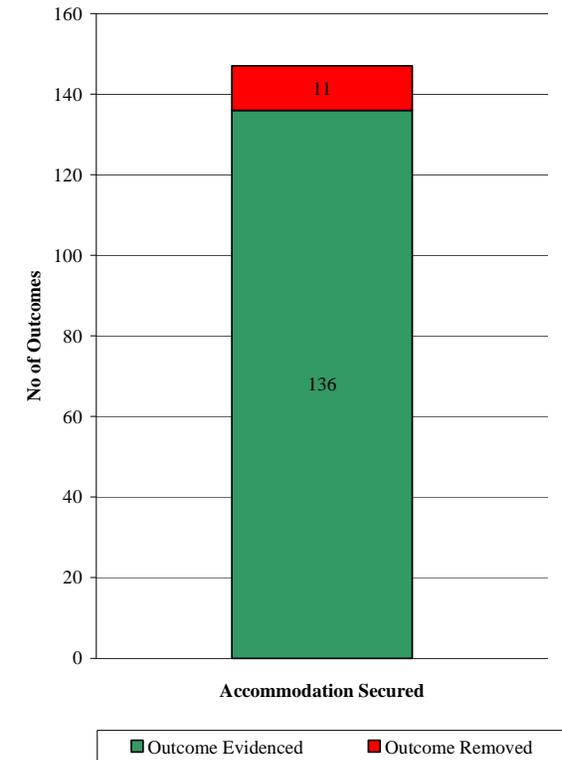
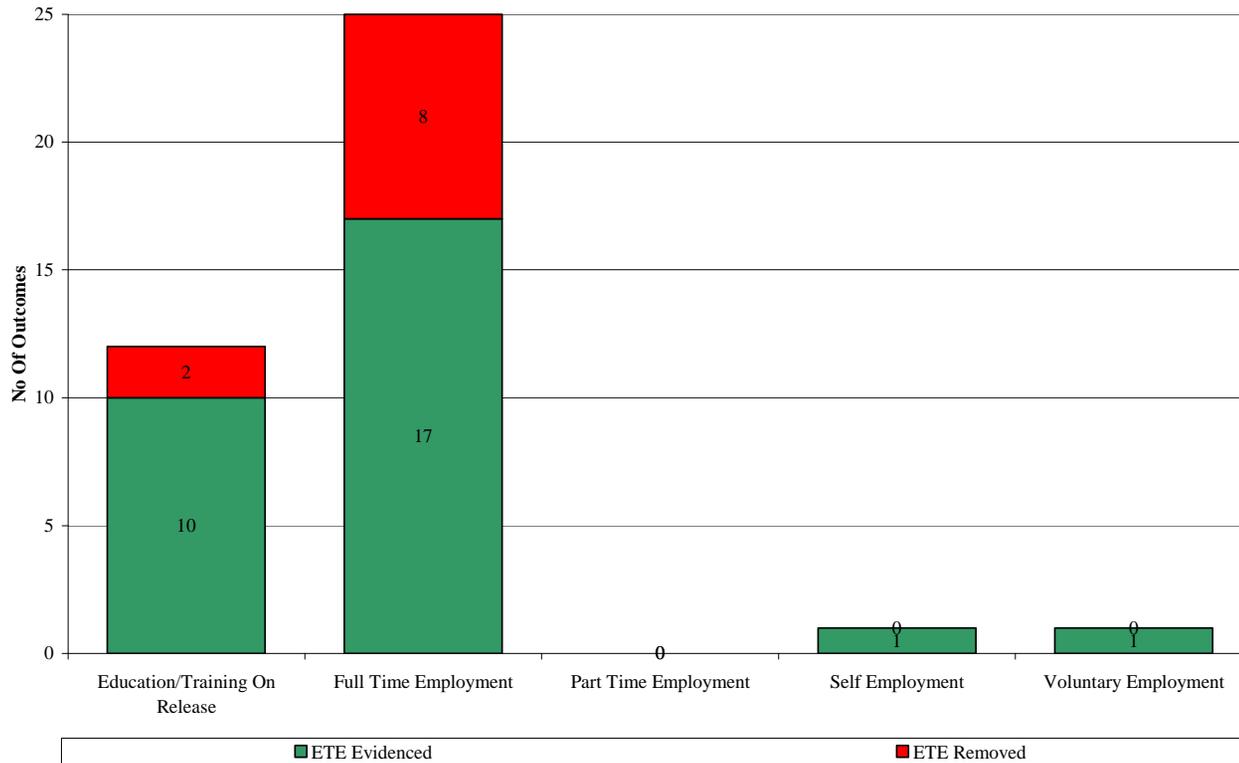
Subject	No. of beneficiaries
Adult Literacy	37
Adult Numeracy	16
Forklift truck	14
IT	8
Preparation for Employment	5
Industrial Cleaning	4
Health & Safety in the Workplace	3
Cookery	2
Key Skills in Communication	2
Other	13
<b>TOTAL</b>	<b>104</b>

- 49 NVQ levels 1, 2 and 3 have been gained by beneficiaries in Erlestoke.
- 53 adult Literacy and numeracy courses have been passed by beneficiaries in Erlestoke.



- 232,779 hours were collected from PS Plus beneficiaries.
- 149,291 (64%) of the hours collected were for experience activities.

### Hard Outcomes



- 39 hard education, training and employment (ETE) outcomes have been recorded at Erlestoke with evidence for 29 of these outcomes (74% evidence for outcome rate).
- 147 hard accommodation outcomes have been recorded with evidence for 136 outcomes (93% evidence for outcome rate).