

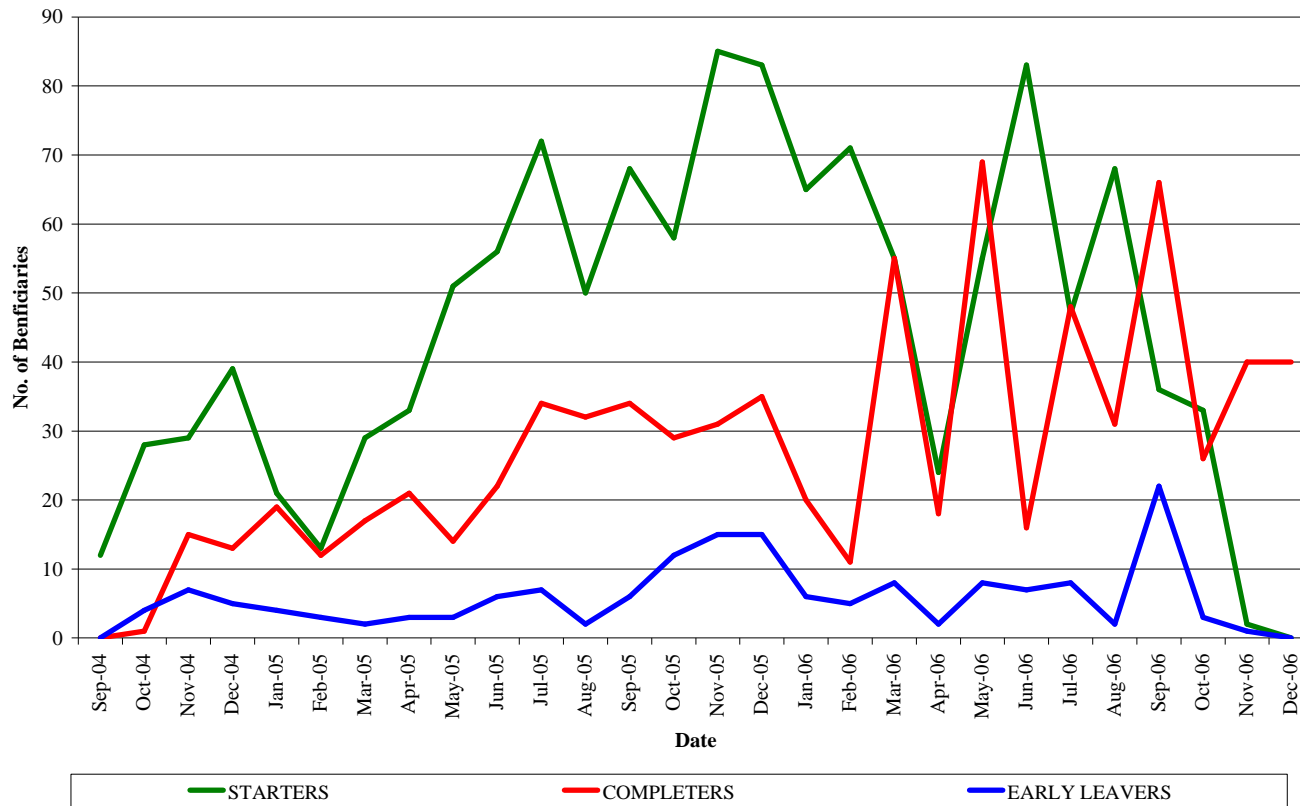


PROJECT SUMMARY

EXETER

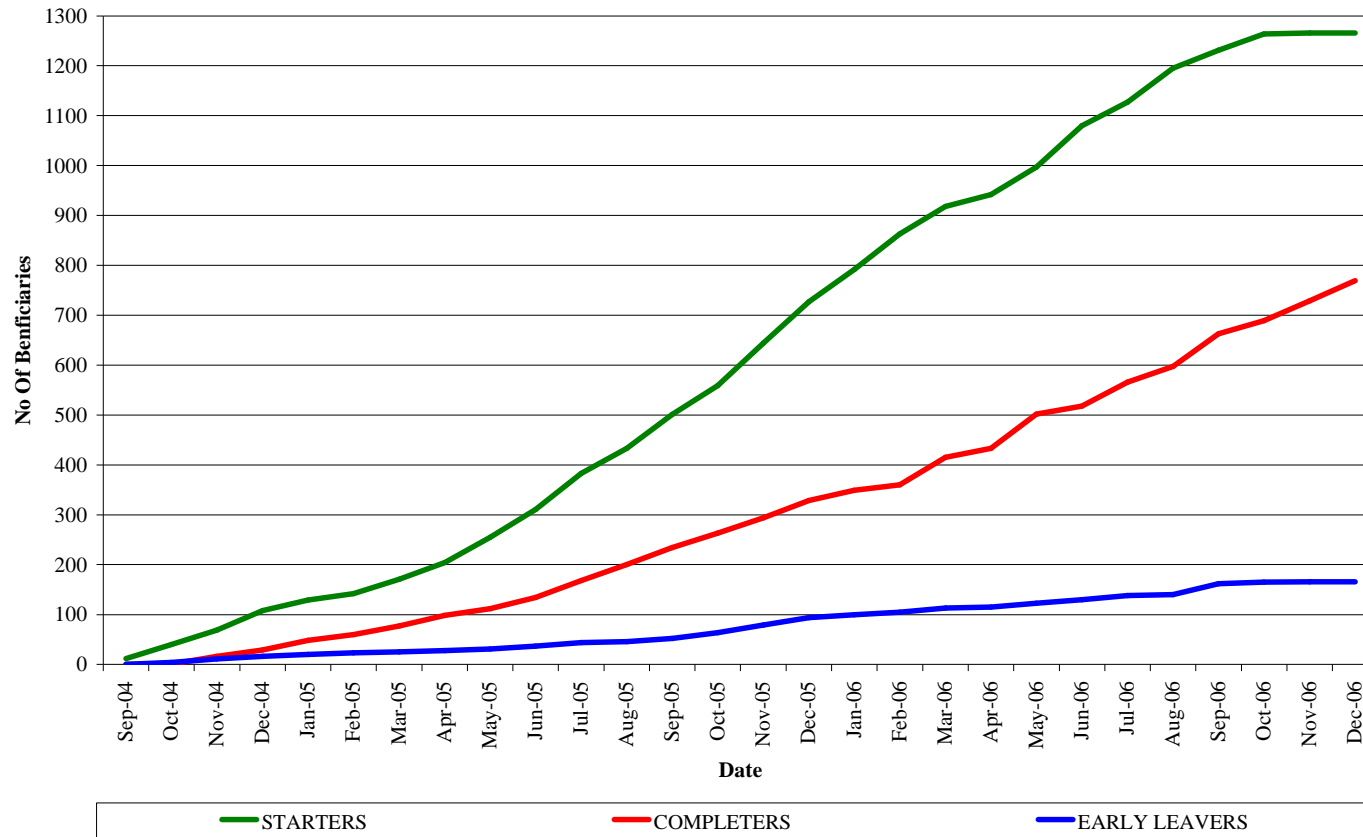
M. Musiol
K. Wood

Starters, Completers and Early Leavers Per Month



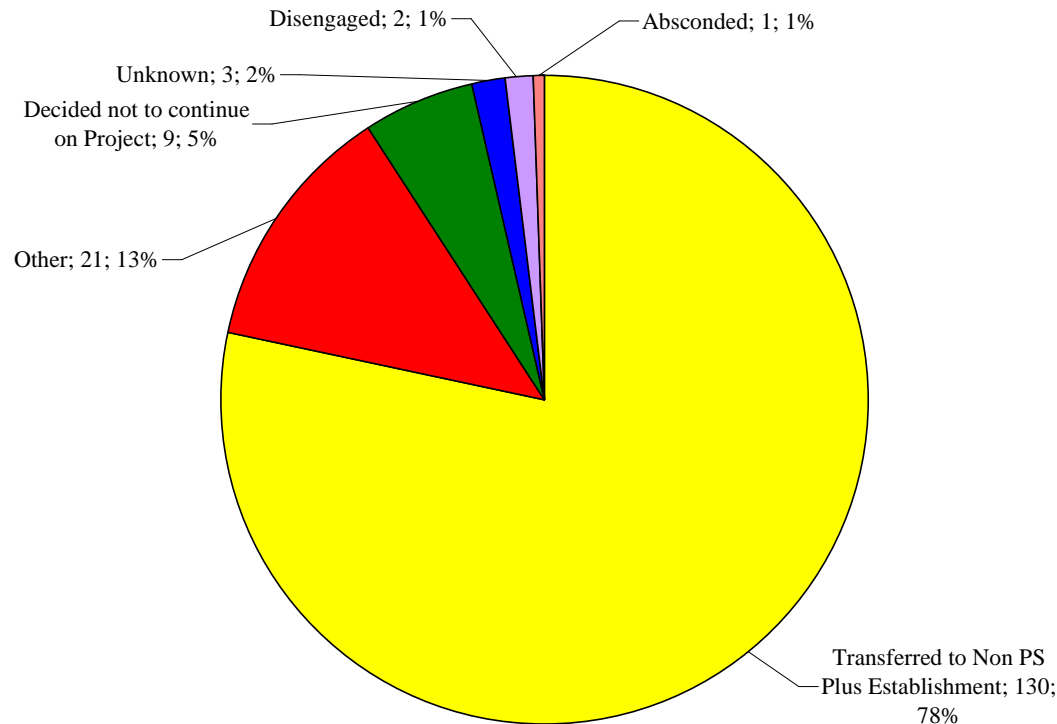
- Most months, Exeter started between 30 and 80 beneficiaries on the PS Plus 2 project.
- Up until the last 10 months of the project, no more than 40 beneficiaries were completing the project per month. In the last 10 months, the number of completers alternated between over 45 one month, then fewer than 35 the next month.

Cumulative Starters, Completers and Early Leavers



- Over 1260 beneficiaries were started on PS Plus 2 in Exeter.
- 935 beneficiaries finished in Exeter – 769 completed the project and 166 left the project early.

Reasons for Early Leavers

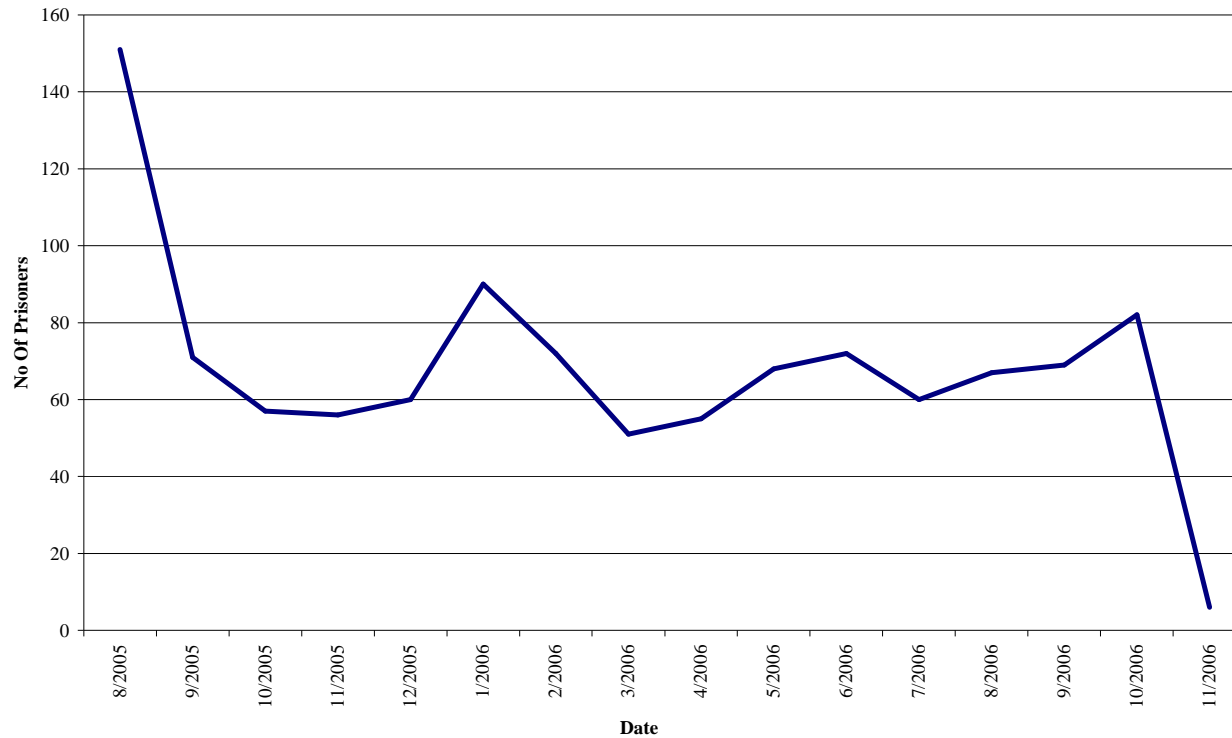


Other reasons given for beneficiaries leaving the project early:

Reason for leaving	No. of beneficiaries
Discharged	4
Ineligible due to sentencing	3
Released	3
Asked to be withdrawn from project	2
Unknown	1
Bailed	1
Hospital wing for 6 weeks, unlikely to be fit for employment	1
No help wanted	1
Not suitable for project	1
Risk of harm too high	1
Transferred to Swansea	1
Transferred to Cardiff	1
Went to PRM	1
TOTAL	21

- Of the 166 beneficiaries who left the project early, 78% (130) transferred to a Non-PS Plus establishment.
- 5% (9) of early leavers decided not to continue on the project.
- 2 of the early leavers did not require any assistance from PS Plus.

Non-Starters Per Month

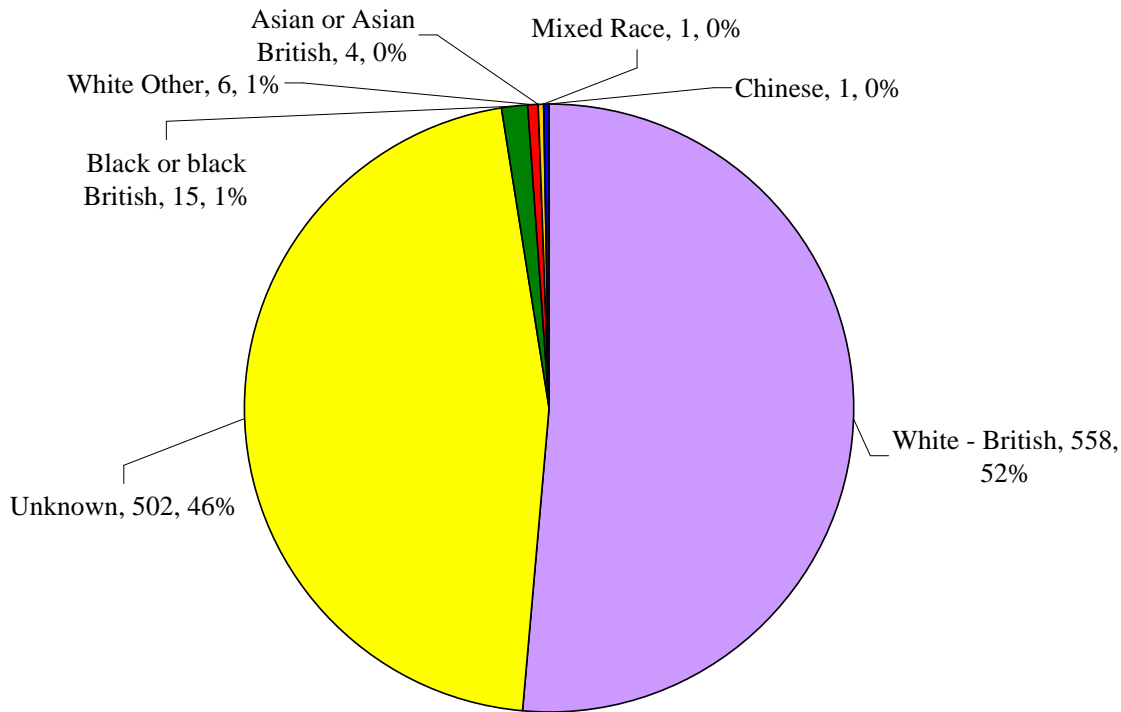


Reasons for prisoner not being started:

Reason	No. of Beneficiaries
Transferred to non PS Plus establishment	353
No interest in project	219
Does not require PS Plus services at this time	194
Transferred before assessment entered	132
Other	81
Does not meet required eligibility	79
Level of risk of harm	15
Does not require PS Plus services at this time	14

- Most months, between 50 and 70 prisoners were seen and deemed unsuitable for the project.
- In total, nearly 1100 prisoners were not started on the PS Plus 2 project in Exeter.
- 485 prisoners transferred before being started on PS Plus 2, 353 to a Non-PS Plus and 132 to a PS Plus establishment.

Ethnic Breakdown of prisoners not started



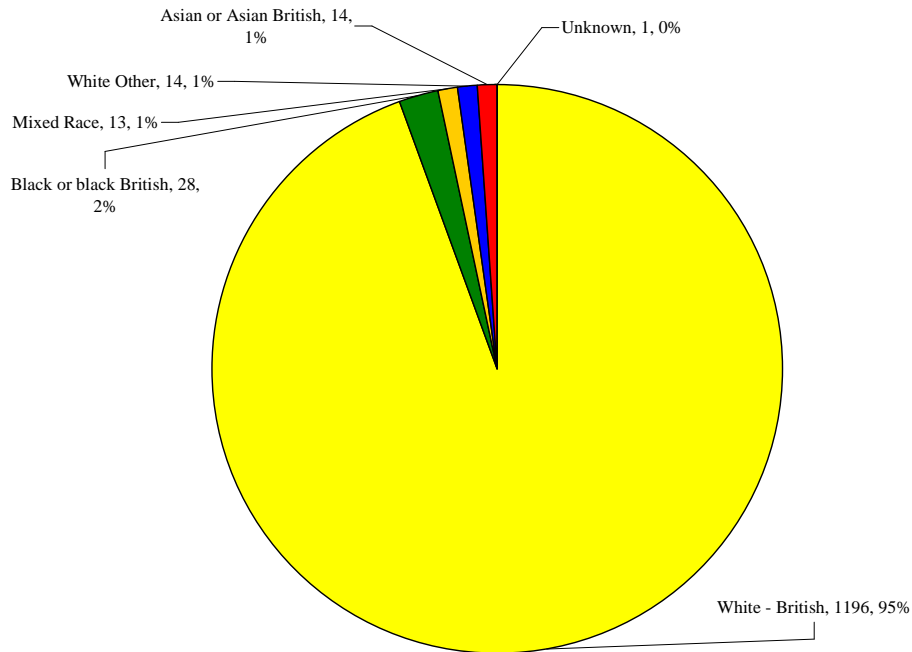
Nationality of Prisoners Not Started

Nationality	No. of beneficiaries
United Kingdom	683
Unknown	375
Lithuania	5
Irish Republic	4
Latvia	3
Jamaica	2
Nigeria	2
Somalia	2
China	1
German Federal Republic (WEST)	1
Iran	1
Ivory Coast	1
Mozambique	1
Poland	1
Portugal	1
South Africa	1
Turkey	1
Uganda	1
USSR	1
TOTAL	1087

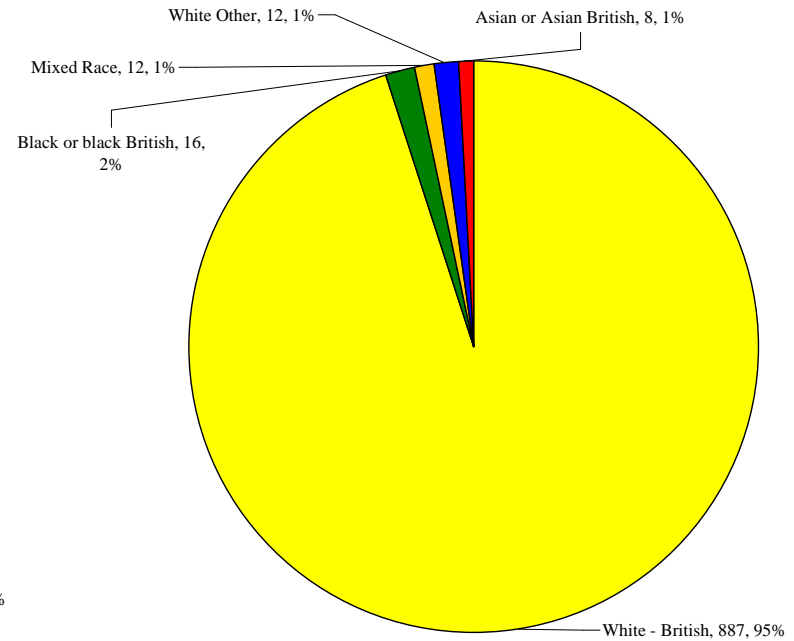
- The majority of the prisoners not started on the PS Plus project were White-British (52%) from United Kingdom (63%).
- The ethnic origin for 46% and the nationality of 34% of the prisoners not started was unknown.
- Ethnic minorities account for 2% (27 prisoners) of the prisoners not started.

Beneficiaries Started On PS Plus

Ethnic Breakdown of Beneficiaries in Exeter



Started in Exeter



Finished in Exeter

- 95% (1196) of the beneficiaries who started and 95% (887) of the beneficiaries who finished in Exeter were White-British.
- 5% (69) of the beneficiaries who started and 5% (48) of the beneficiaries who finished in Exeter were from ethnic minorities.

Nationality Breakdown of Beneficiaries in Exeter

Starting in Exeter

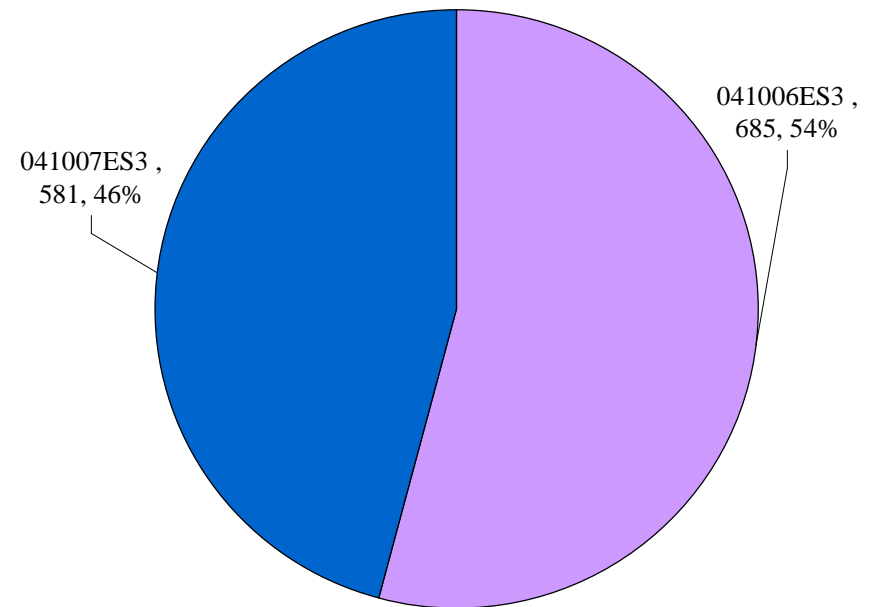
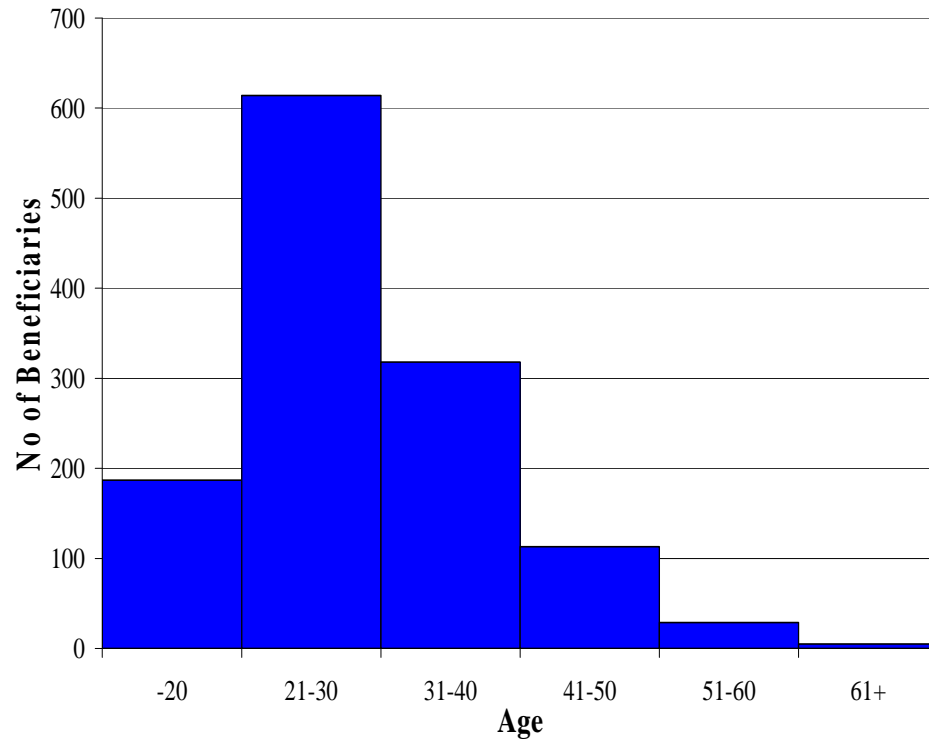
Nationality	No. of beneficiaries
United Kingdom	852
Unknown	254
Britain	134
Scotland	3
Irish Republic	3
England	3
Jamaica	2
Lithuania	2
Portugal	2
Bangladesh	2
Poland	1
Pakistan	1
Angola	1
Morocco	1
United Starts Of America	1
Belize	1
Iraq	1
Denmark	1
Switzerland	1
TOTAL	1266

Finishing in Exeter

Nationality	No. of beneficiaries
United Kingdom	586
Unknown	233
Britain	102
Irish Republic	2
England	2
Lithuania	2
Iraq	1
Switzerland	1
Bangladesh	1
Denmark	1
Pakistan	1
United Starts Of America	1
Scotland	1
Poland	1
TOTAL	935

- o 78% (989) of the beneficiaries started in Exeter stated that their Nationality is United Kingdom, British, English or Scottish.
- o 74% (690) of the beneficiaries who finished in Exeter stated that their Nationality is United Kingdom, British, English or Scottish.

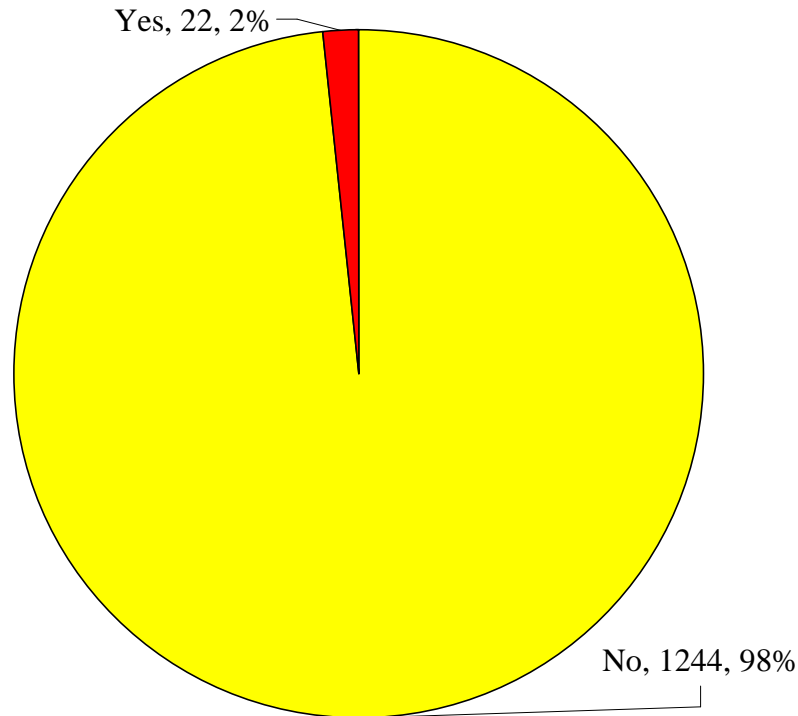
Age and Dossier Number of Beneficiaries on Starting PS Plus 2



Dossier Number Breakdown

- The average (mean) age of the beneficiaries started in Exeter is 29 years and 3 months. The average (mode) age group is 21 – 30 years old.
- 54% (685) of the beneficiaries are in the ESF Group 041006ES3 (male beneficiaries aged under 28).

Disabled Beneficiaries



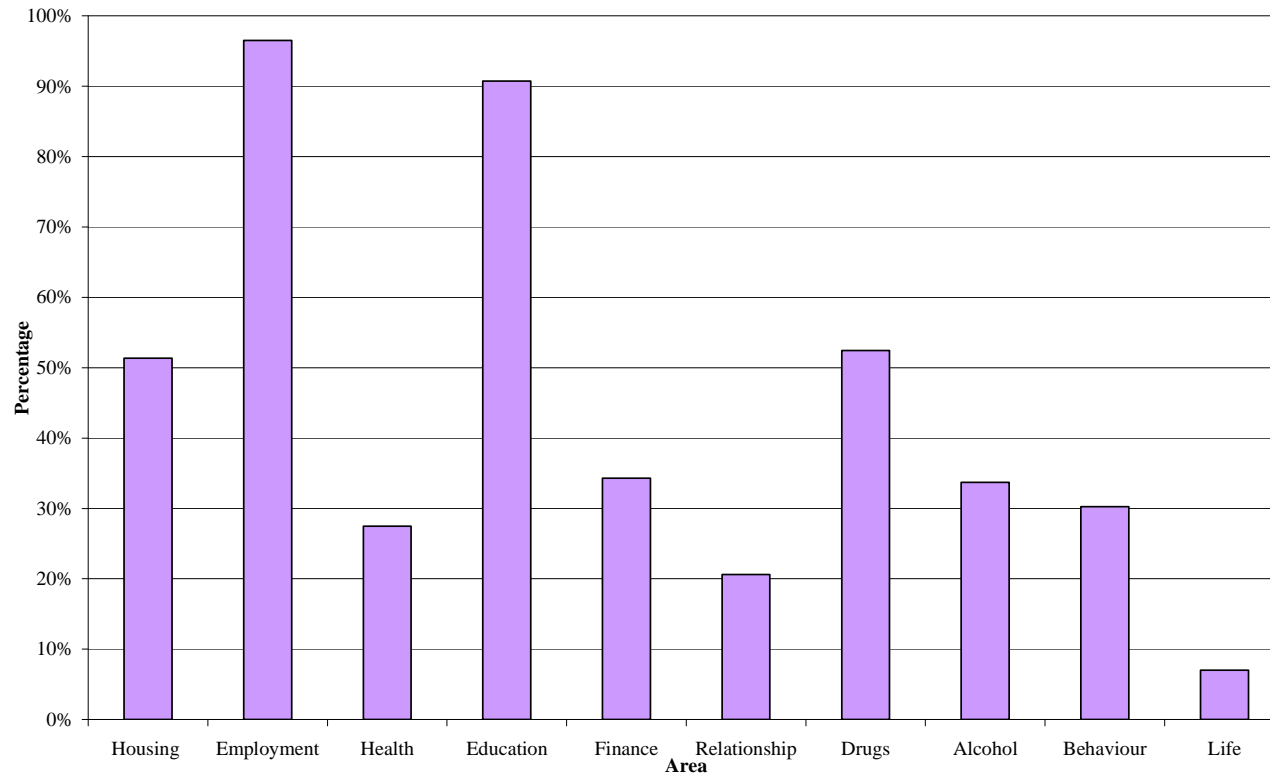
Beneficiaries Starting in Exeter



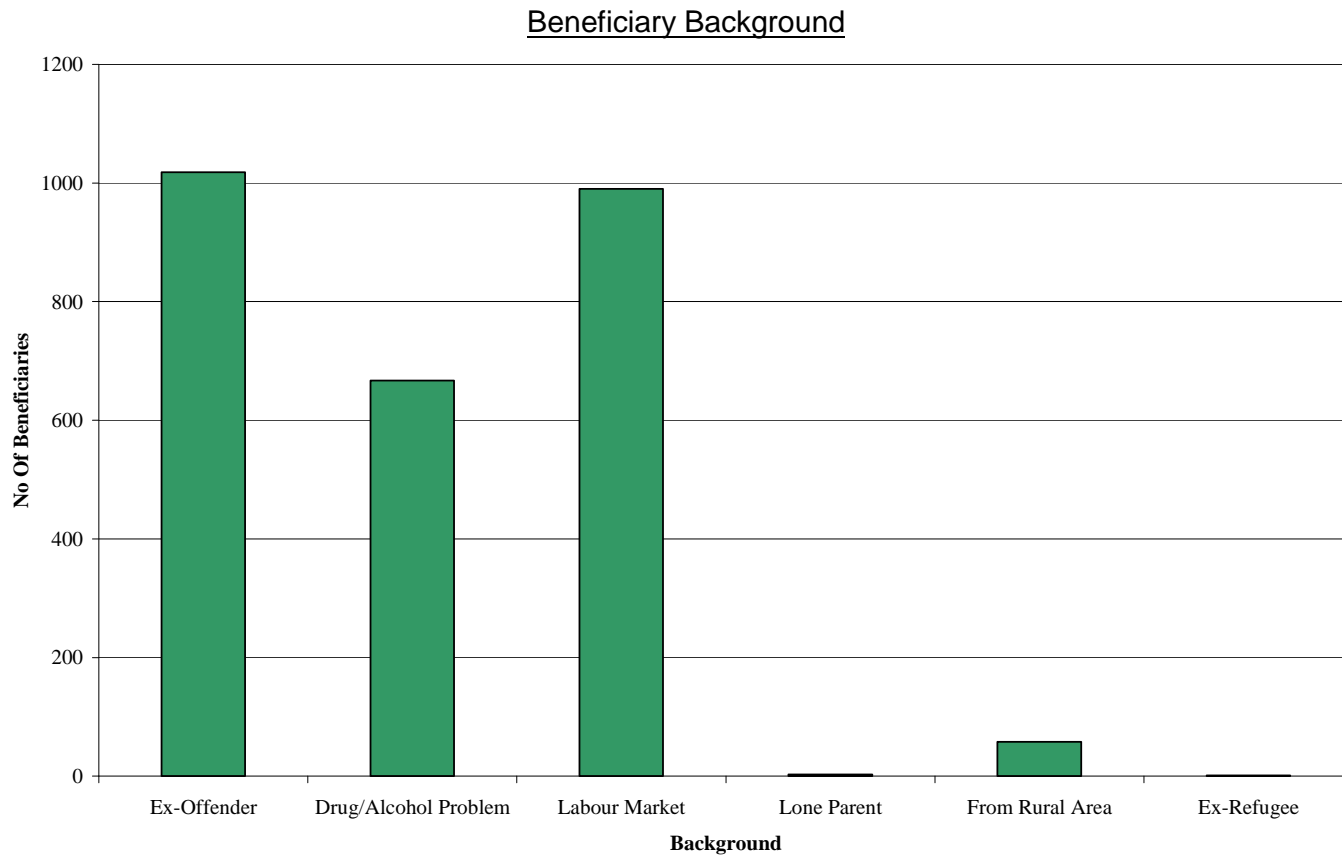
Beneficiaries Finishing in Exeter

- 2% (22) of the beneficiaries who started in Exeter were classified as being disabled.
- 2% (17) of the beneficiaries who finished in Exeter were classified as being disabled.

Needs of the Beneficiaries Started in Exeter



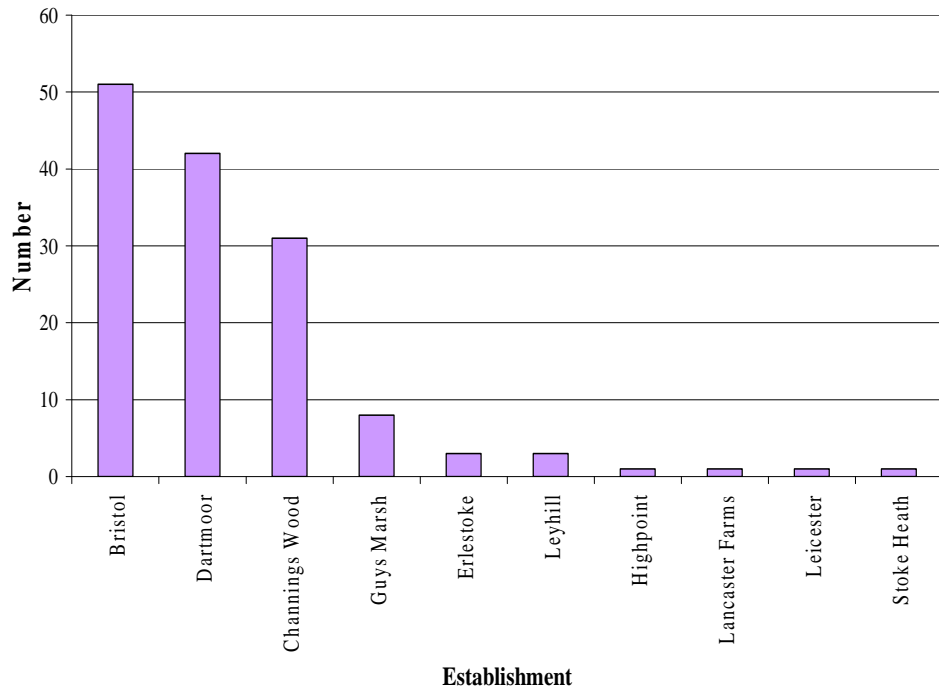
- Over 95% of the beneficiaries who started in Exeter needed help with employment and over 90% needed help with education.
- Over 30% of the beneficiaries who started in Exeter needed help with finance issues.



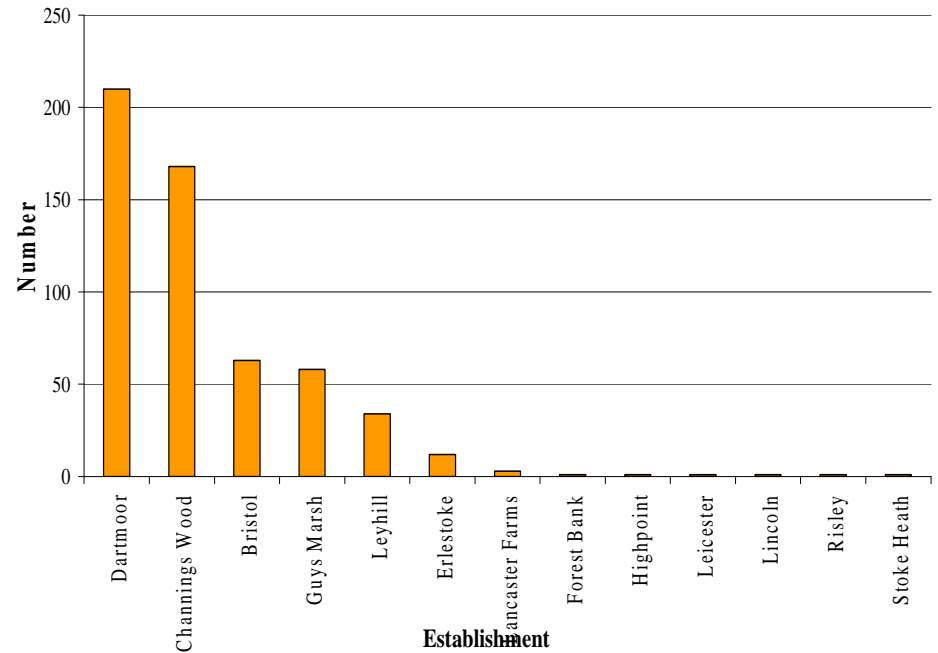
- Over 1000 of the beneficiaries who started in Exeter were ex-offenders and almost 1000 were on the labour market.
- Over 600 of the beneficiaries who started in Exeter had a drug or alcohol problem.

Transfers from other PS Plus Establishments

Transfers into Exeter

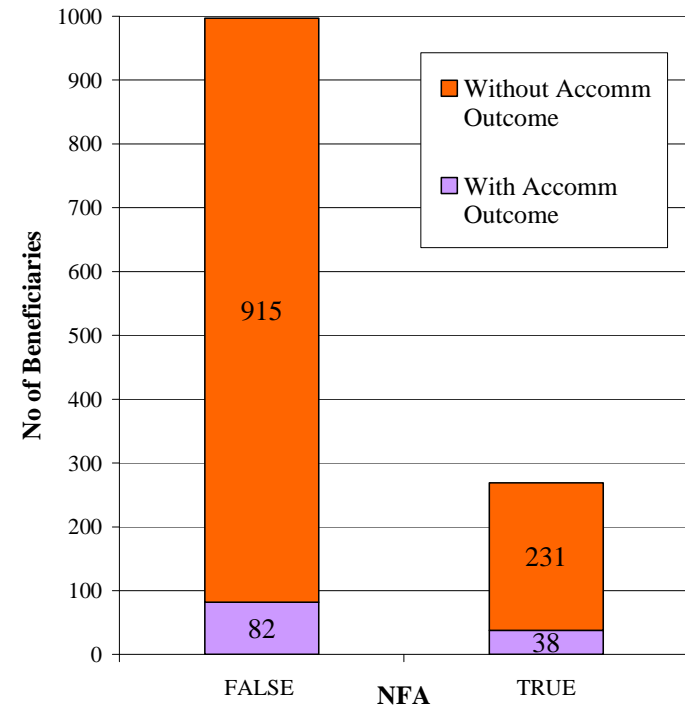
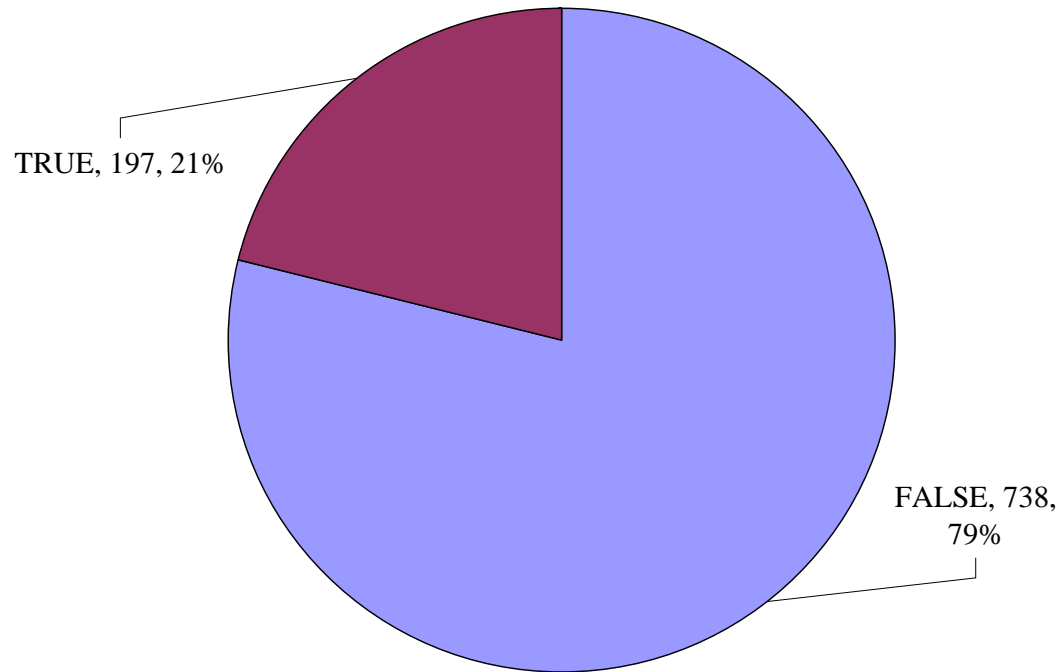


Transfers from Exeter



- 142 beneficiaries have transferred into Exeter – 87% transferred to Exeter from Bristol, Dartmoor or Channings Wood.
- 554 beneficiaries have transferred from Exeter – 90% transferred from Exeter to Dartmoor, Channings Wood, Erlestoke or Bristol.

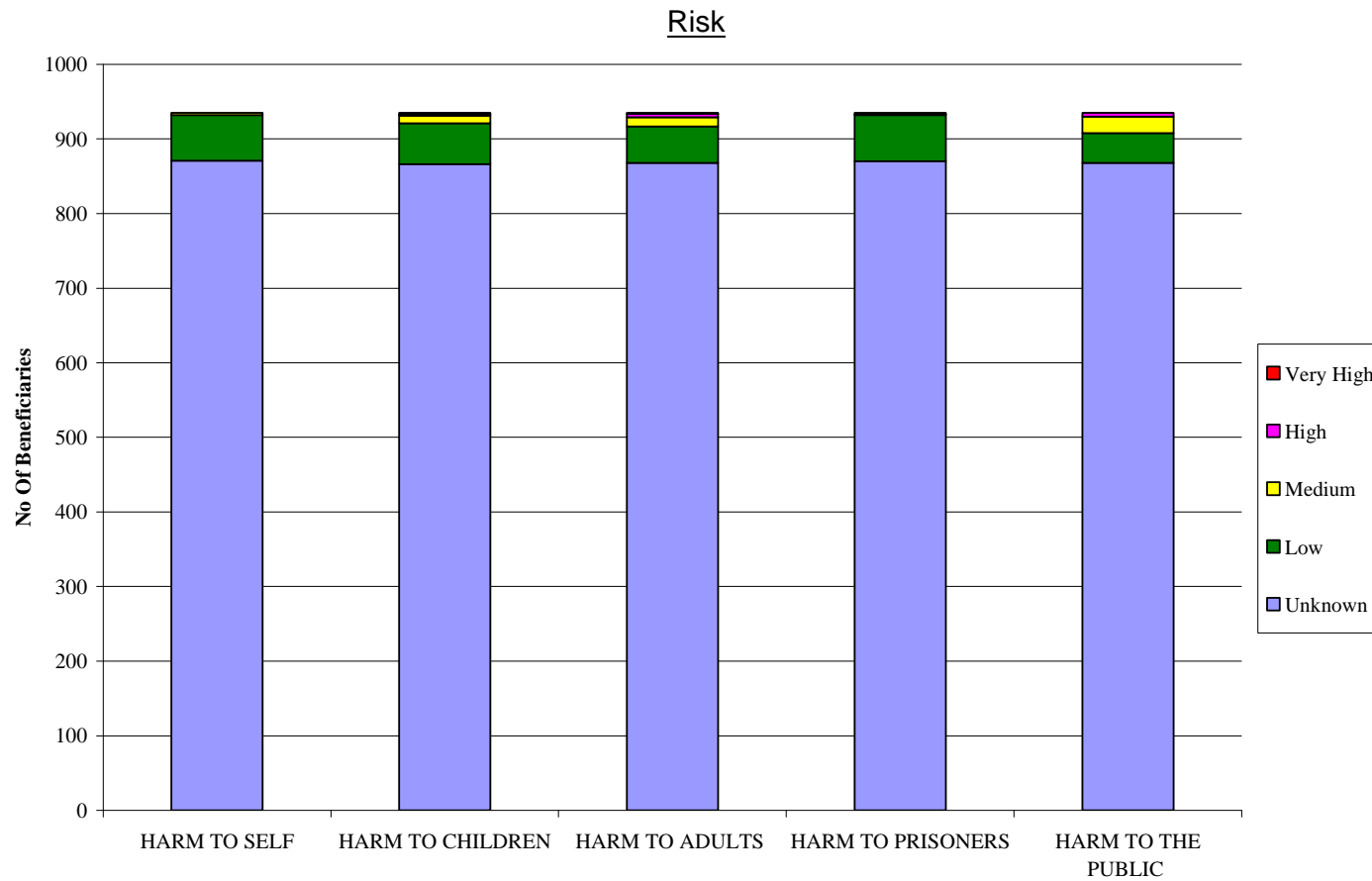
Beneficiaries that have No Fixed Abode



Beneficiaries Starting in Exeter

Beneficiaries Finishing in Exeter

- 21% (197) of the beneficiaries started in Exeter were classed as having no fixed abode on starting the project.
- 269 beneficiaries who were classed as having no fixed abode on finishing the project. Of these, 38 had an accommodation outcome secured.



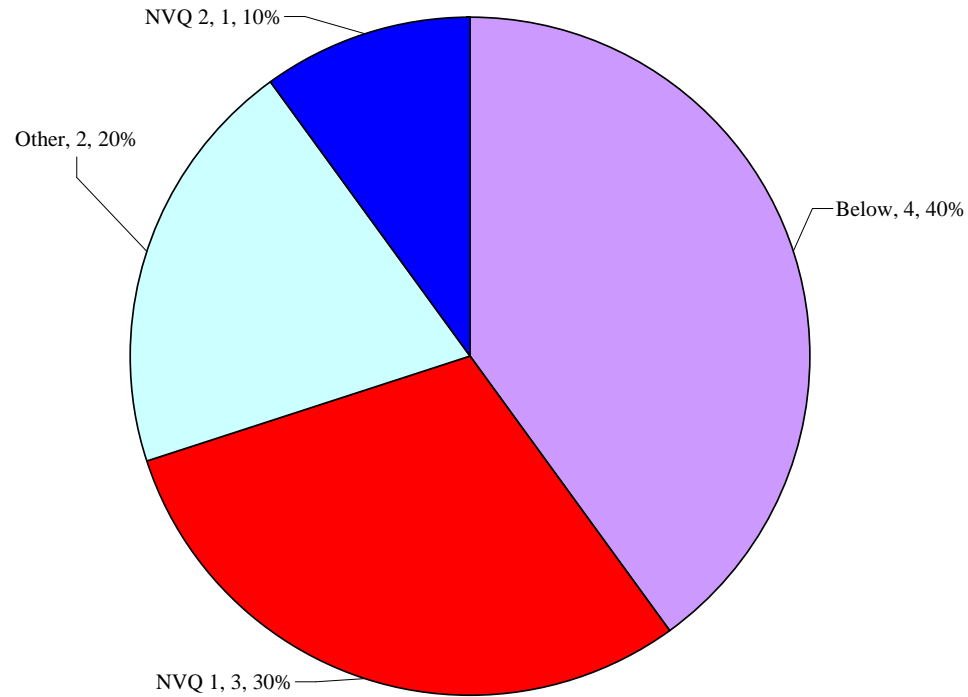
- For over 850 beneficiaries, the level of risk of harm is unknown.
- Where risk is known, the majority of the beneficiaries are low risk prisoners.

Soft Outcomes Gained

Soft Outcome	No. of beneficiaries	Soft Outcome	No. of beneficiaries
Work Experience In Custody	116	Fresh Start Programme	9
Fresh Start Interview	88	New Deal Interview	5
CV Assisted	83	Advice On Disclosure	5
Attended ECDL	77	New Deal Programme	2
IAG Assistance	63	FE College Interview	2
Progress To Work Interview	43	Other Programme	1
Progress To Work Programme	32	NVQs Gained While In Prison	1
Job Interview	14	Accessed Beneficiary Fund	1

- 542 soft outcomes were gained by Exeter beneficiaries.
- 63 beneficiaries received IAG assistance.
- 116 beneficiaries undertook work experience while in custody.
- Beneficiaries in Exeter attended 152 interviews – Further Education, Fresh Start, New Deal, Progress to Work and Job interviews.
- One beneficiary utilised the Beneficiary Access Fund.

NVQ Equivalence for Passed Subjects

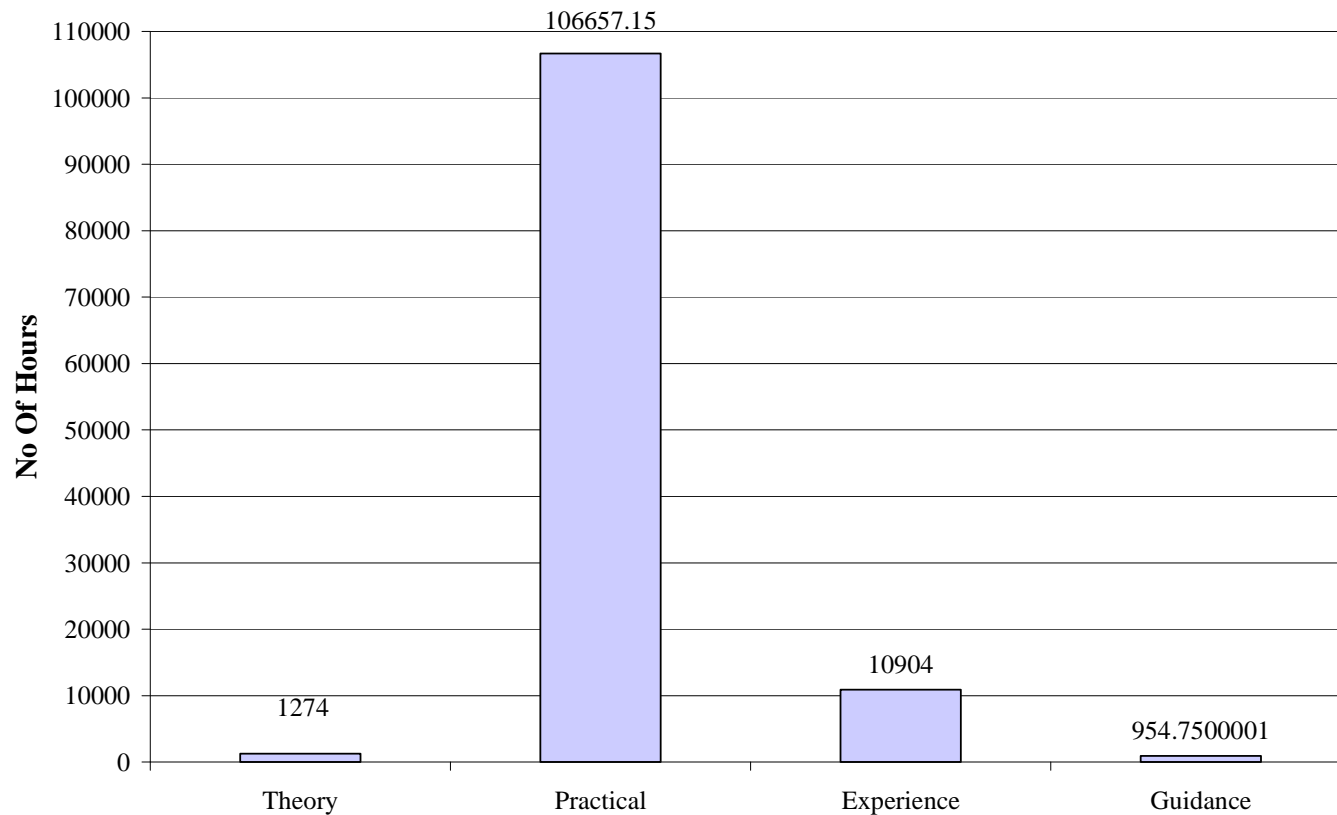


Subject	No. of beneficiaries
ECDL	6
E1	1
DB	1
ECDL WP	1
SP	1
TOTAL	10

- Every exam taken in Exeter was passed.
- 4 NVQ levels 1 and 2 have been gained by beneficiaries in Exeter.

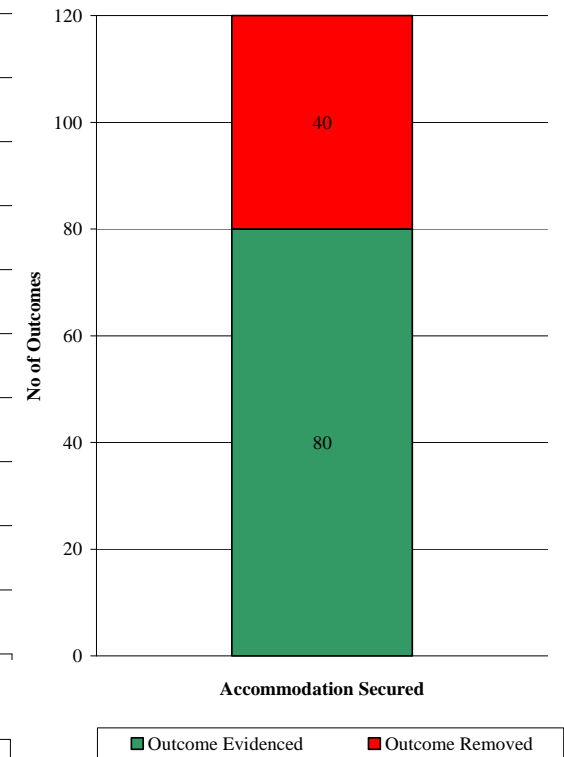
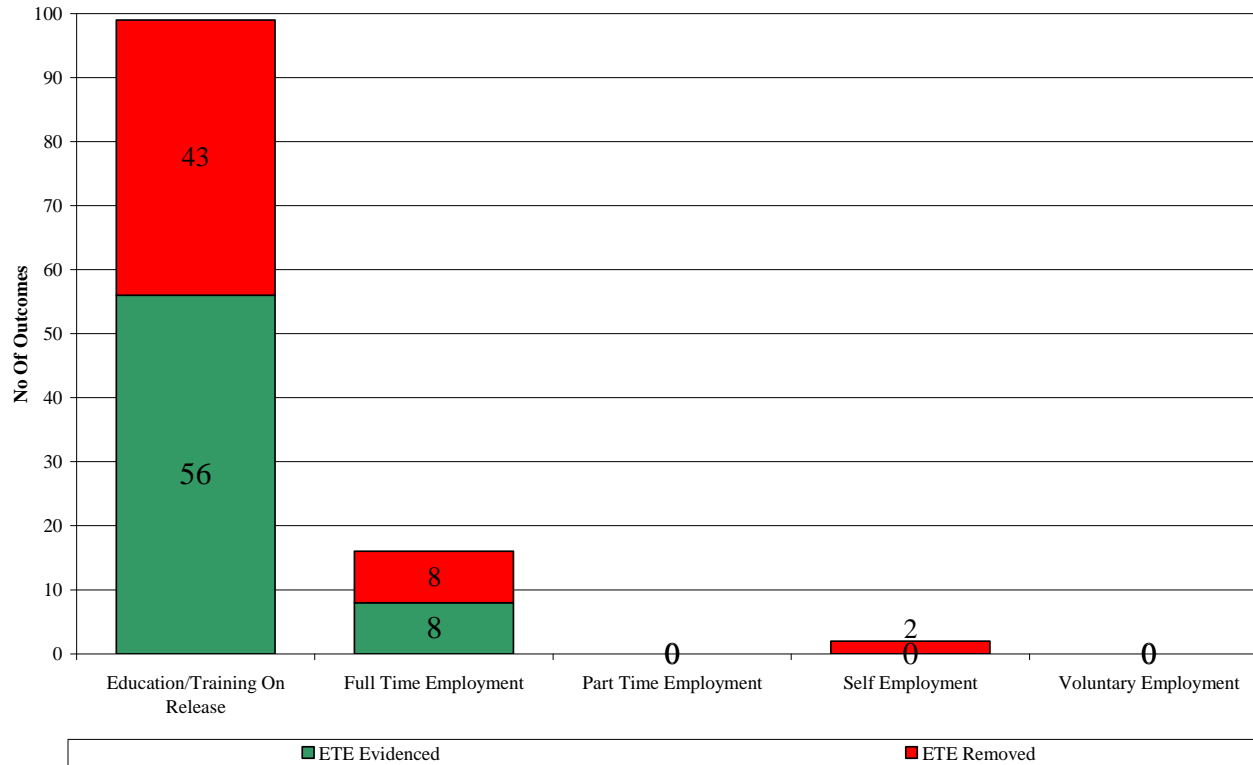
- 7 ECDL courses were passed by beneficiaries in Exeter.

Timesheet Hours



- 119,790 hours were collected from PS Plus beneficiaries.

- 106,657 (89%) of the hours collected were for practical activities.
- Hard Outcomes



- 117 hard education, training and employment (ETE) outcomes have been recorded at Exeter with evidence for 64 of these outcomes (55% evidence for outcome rate).



- 120 hard accommodation outcomes have been recorded with evidence for 80 outcomes (67% evidence for outcome rate).