

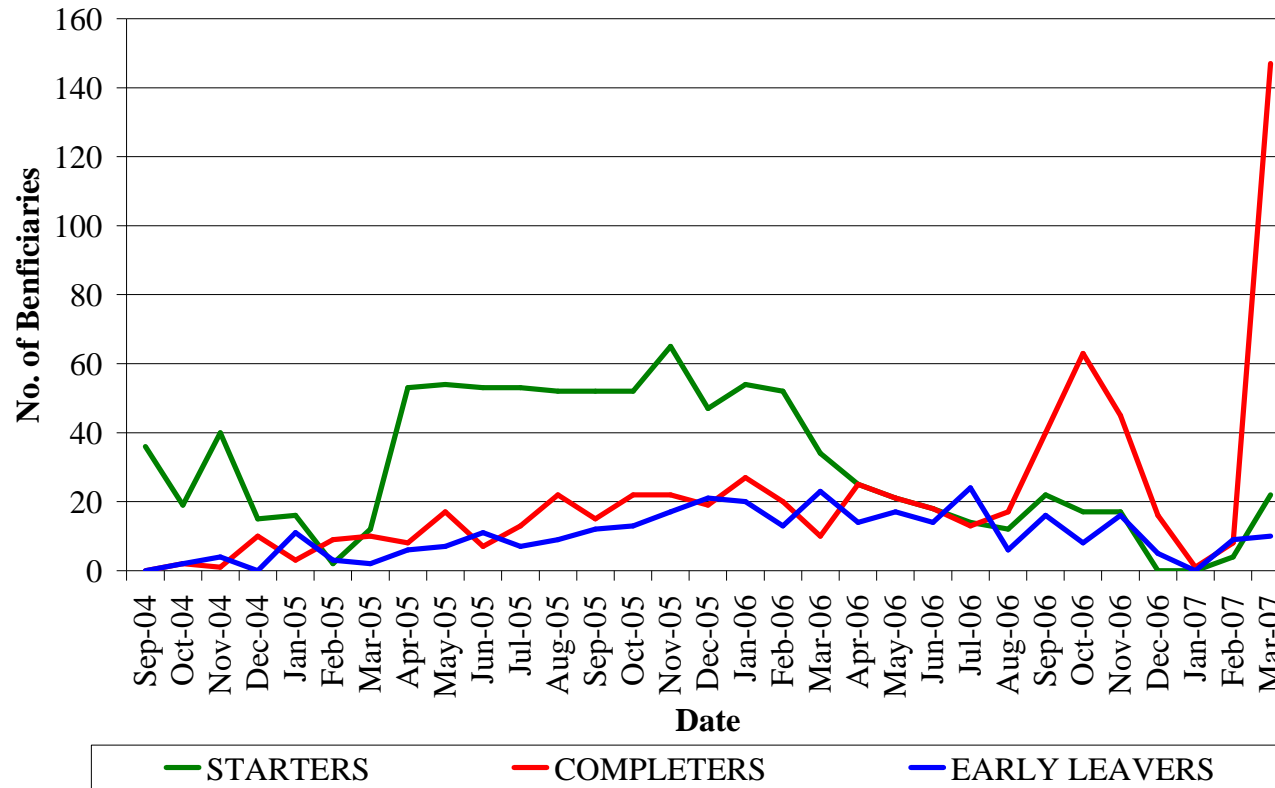


PROJECT SUMMARY

HAVERIGG

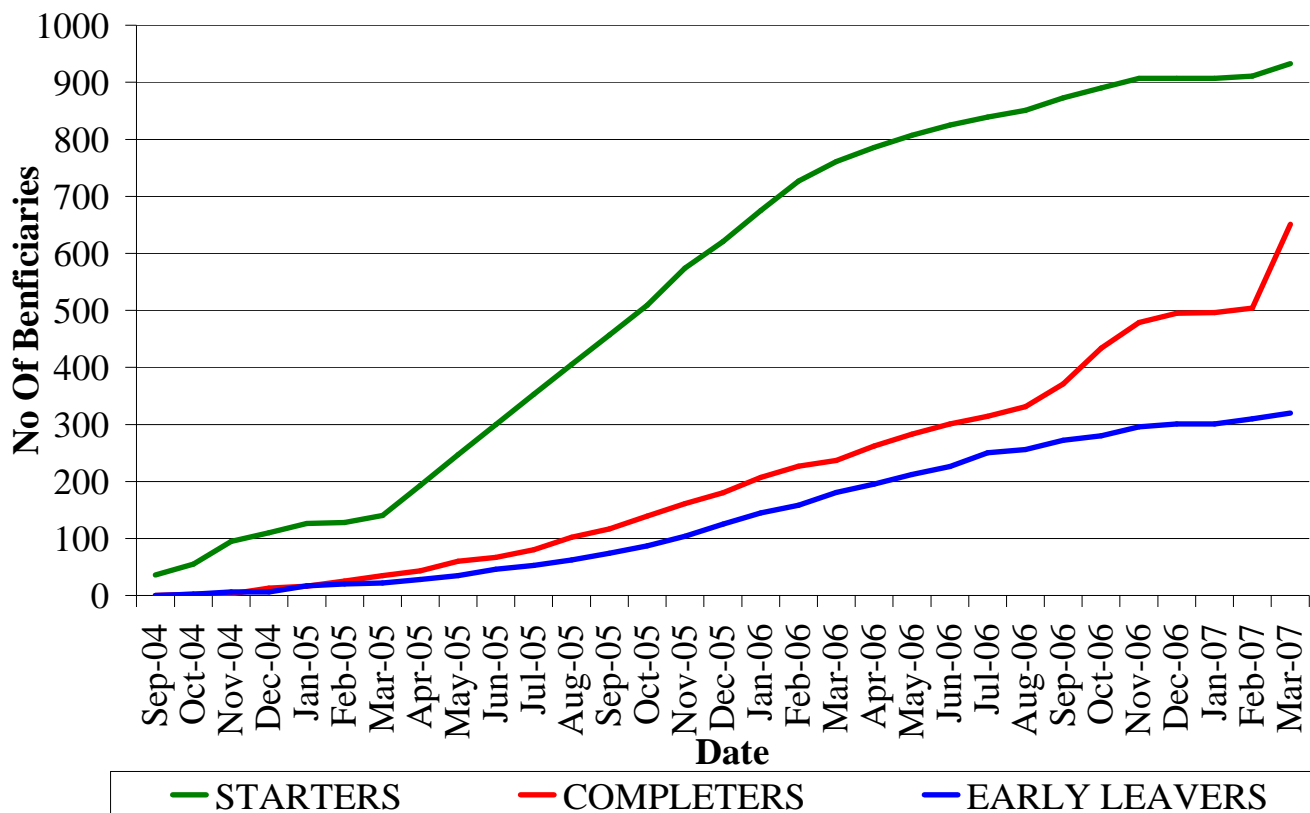
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Starters, Completers and Early Leavers Per Month



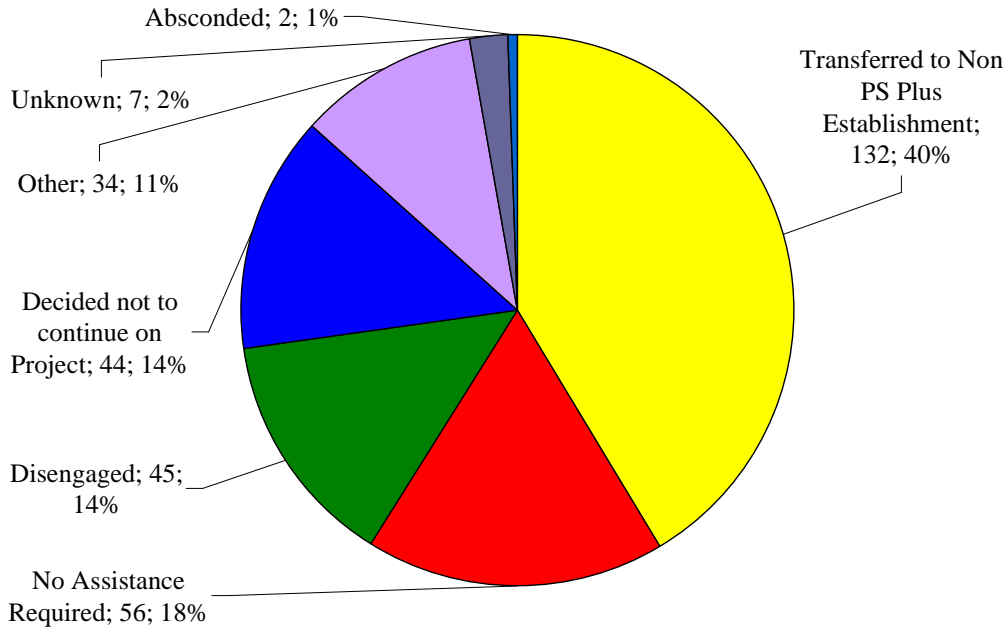
- Most months, Haverigg started between 20 and 60 beneficiaries on the PS Plus 2 project.
- Up until the last 7 months of the project (project closure), no more than 30 beneficiaries were completing the PS Plus 2 project per month.

Cumulative Starters, Completers and Early Leavers



- Over 900 beneficiaries were started on PS Plus 2 in Haverigg.
- Approximately 971 beneficiaries finished in Haverigg – 651 completed the project and 320 left the project early.

Reasons for Early Leavers

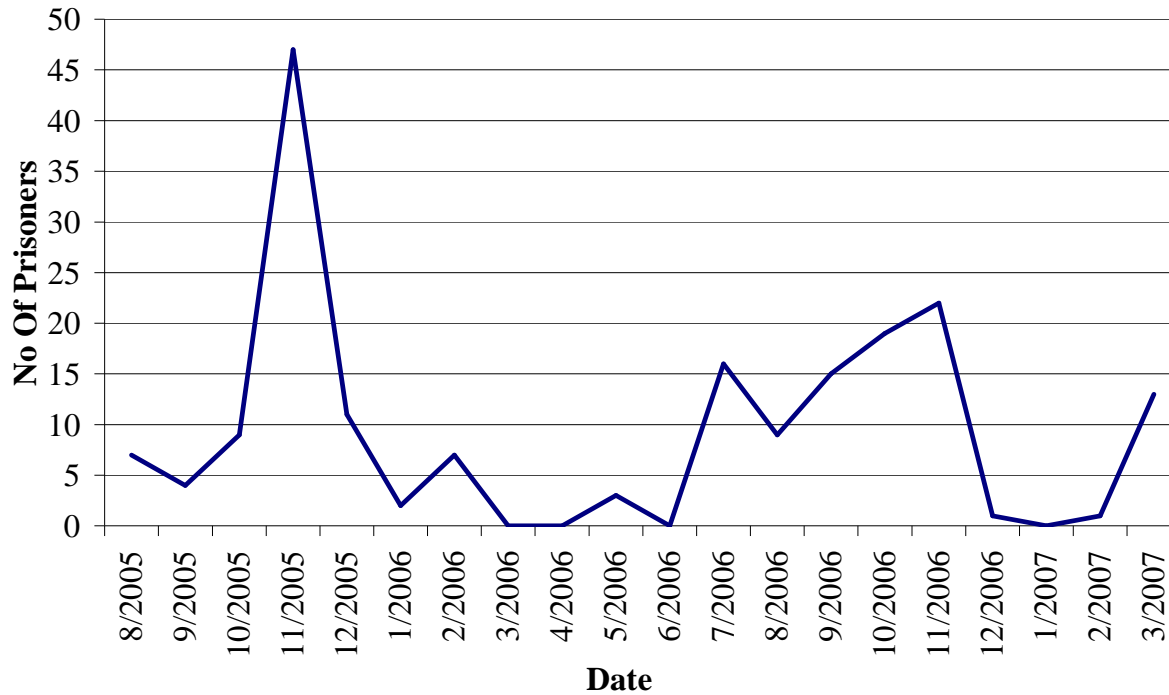


Other reasons given for beneficiaries leaving the project early:

Reason for leaving	No. of beneficiaries
Unknown	13
Ineligible	5
Being deported	4
Unable to work due to medical condition	2
Discharged prior to assessment being fully completed	1
Foreign National	1
High risk offender	1
In segregation	1
Not replied to Case Managers correspondence	1
Rehab	1
Roll-over starter - not interested in project. NS1 signed	1
Will live overseas on release	1
Released prior to assessment	1
Too many barriers	1
TOTAL	34

- Of the 320 beneficiaries who left the project early, 40% (132) of the beneficiaries transferred to a non-PS Plus establishment.
- 18% (56) left early because they did not require assistance.

Non-Starters Per Month

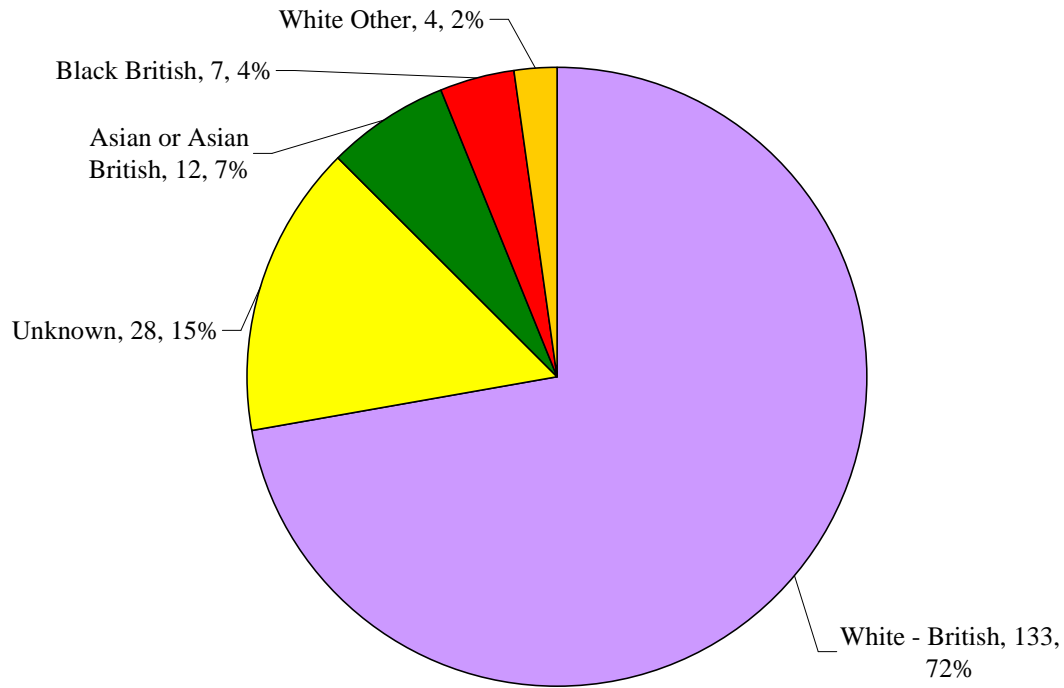


Reasons for prisoner not being started:

Reason	No. of Beneficiaries
Does not wish to be considered for PS Plus at this time	80
Does not require PS Plus services at this time	76
Transferred to non PS Plus establishment	17
Does not meet required eligibility criteria	7
Transferred before assessment entered	3
Other	2
Level of risk of harm	1

- Most months, less than 15 prisoners were seen and deemed unsuitable for the project.
- In total, over 180 prisoners were not started on the PS Plus 2 project in Haverigg .
- 76 of the prisoners not started in Haverigg did not require PS Plus Services and 20 prisoners transferred before being started on the project (3 transferred before the assessment entered and 17 to a non-PS Plus establishment).

Ethnic Breakdown of prisoners not started



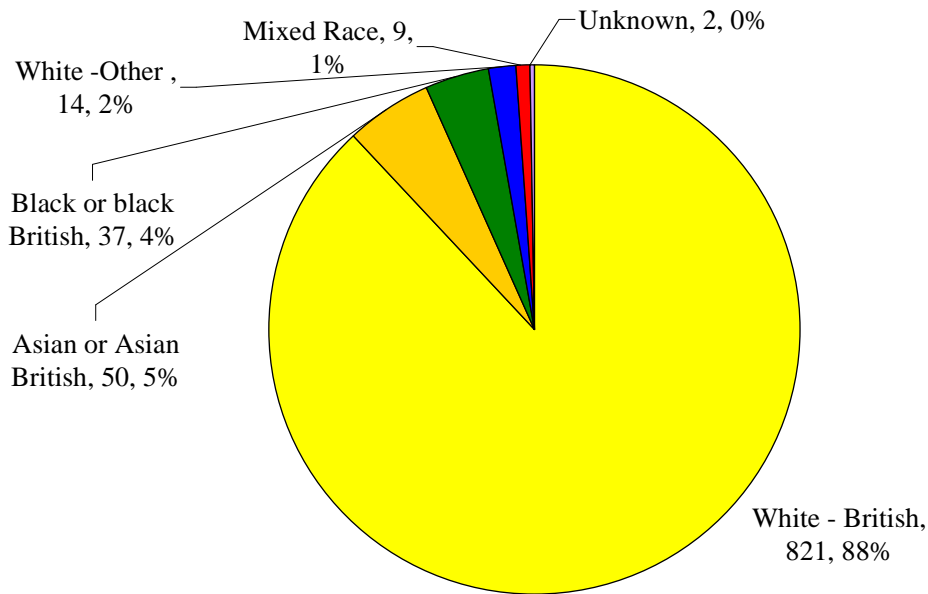
Nationality of Prisoners Not Started

Nationality	No. of beneficiaries
United Kingdom	161
Unknown	21
Algeria	1
Australia	1
Nigeria	1
United States of America	1
TOTAL	186

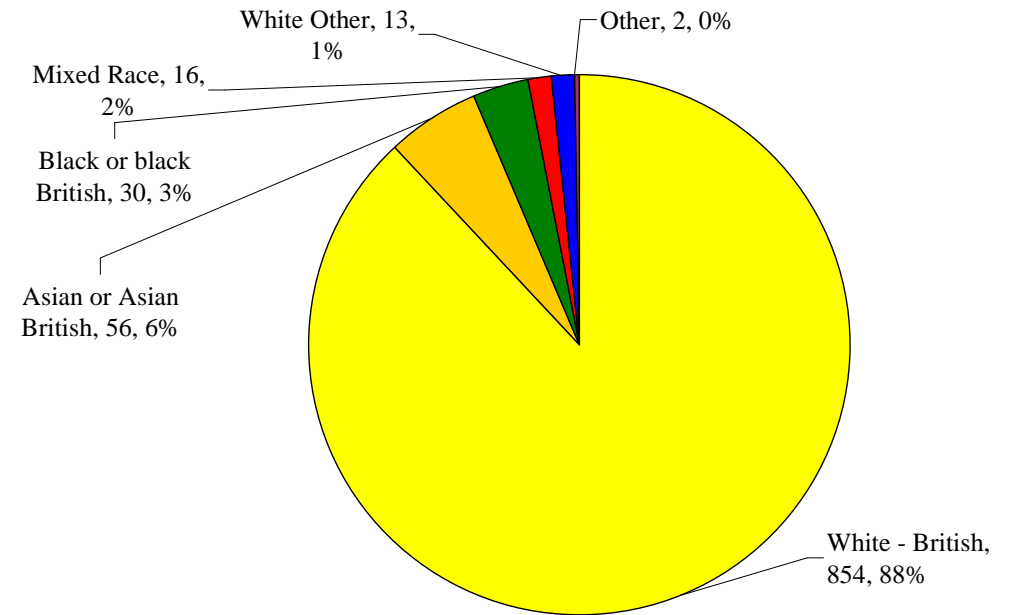
- The majority of the prisoners not started on the PS Plus project were White-British (72%) and from United Kingdom (87%).
- The ethnic origin of 28 (15%) and the nationality of 21 (11%) of the prisoners not started was unknown.
- Ethnic minorities account for 13% (23 prisoners) of the prisoners not started.

Beneficiaries Started On PS Plus

Ethnic Breakdown of Beneficiaries in Haverigg



Started in Haverigg



Finished in Haverigg

- 88% (821) of the beneficiaries who started and 88% (854) of the beneficiaries who finished in Haverigg were White-British.
- 12% (110) of the beneficiaries who started and 12% (115) of the beneficiaries who finished in Haverigg were from ethnic minorities.

Nationality Breakdown of Beneficiaries in Haverigg

Starting in Haverigg

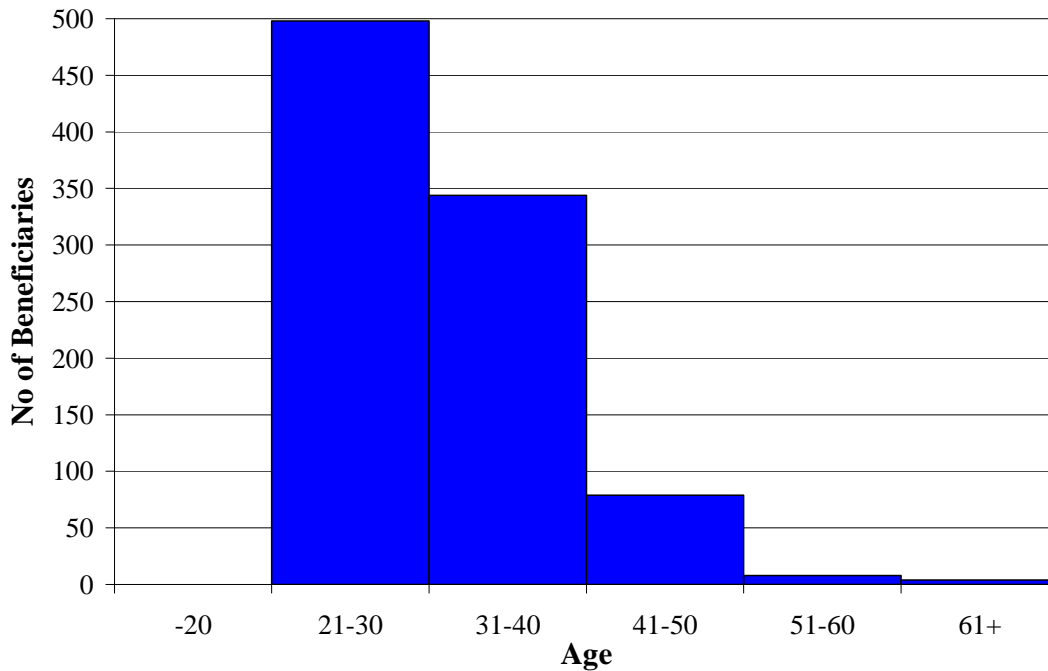
Nationality	No. of beneficiaries
United Kingdom	646
Unknown	187
Britain	82
Pakistan	7
England	4
Jamaica	3
Egypt	1
Irish Republic	1
Netherlands	1
Uganda	1
TOTAL	933

Finishing in Haverigg

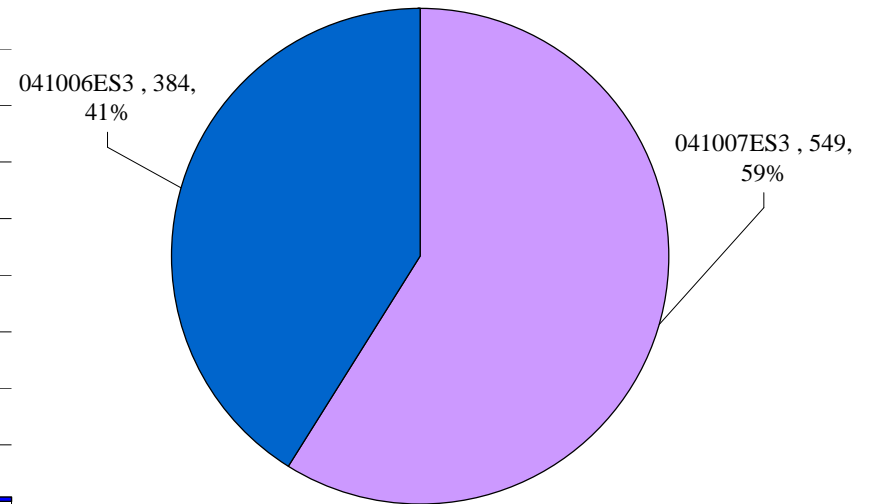
Nationality	No. of beneficiaries
United Kingdom	679
Unknown	163
Britain	83
Not Known	26
England	8
Pakistan	4
Jamaica	3
St Lucia	1
Irish Republic	1
Uganda	1
Egypt	1
Netherlands	1
TOTAL	971

- 78% (732) of the beneficiaries who started in Haverigg stated that their nationality is United Kingdom, British or English.
- 79% (770) of the beneficiaries who finished in Haverigg stated that their nationality is United Kingdom, British or English.
- The nationality of 187 of the beneficiaries who started in Haverigg and 163 of the beneficiaries who finished in Haverigg is unknown.

Age and Dossier Number of Beneficiaries on Starting PS Plus 2



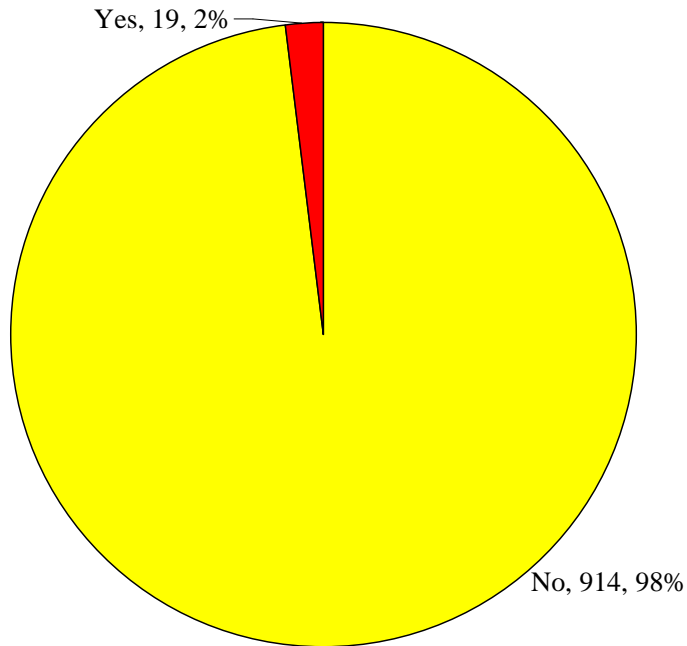
Age Breakdown



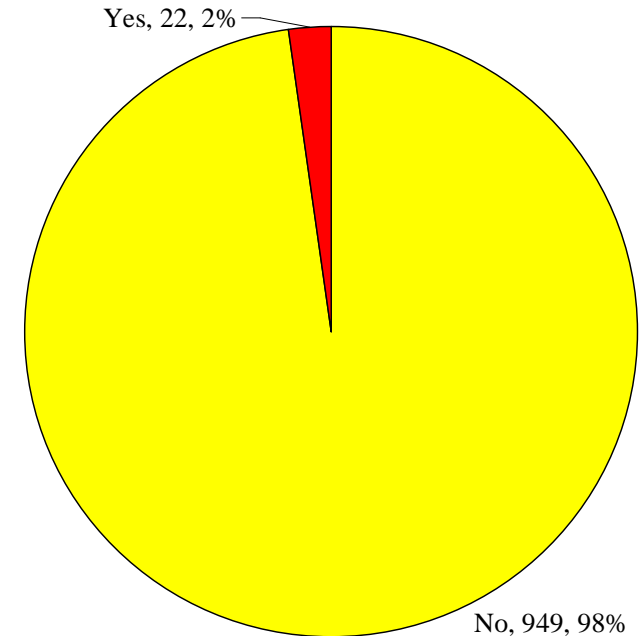
Dossier Number Breakdown

- The average (mean) age of the beneficiaries started in Haverigg is 31 years and 7 months. The average (mode) age group is 21 – 30 years old.
- 59% (549) of the beneficiaries are in the ESF Group 041007ES3 (male beneficiaries aged 28 and over).

Disabled Beneficiaries



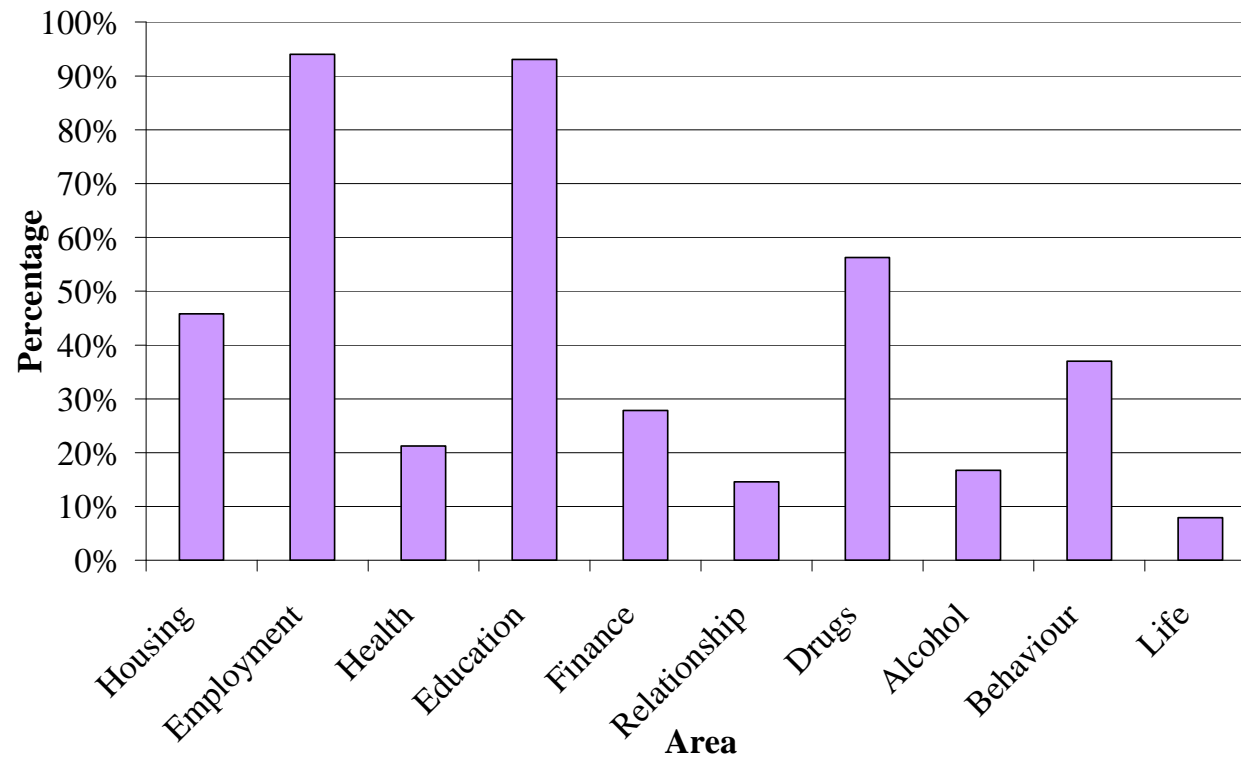
Beneficiaries Starting in Haverigg



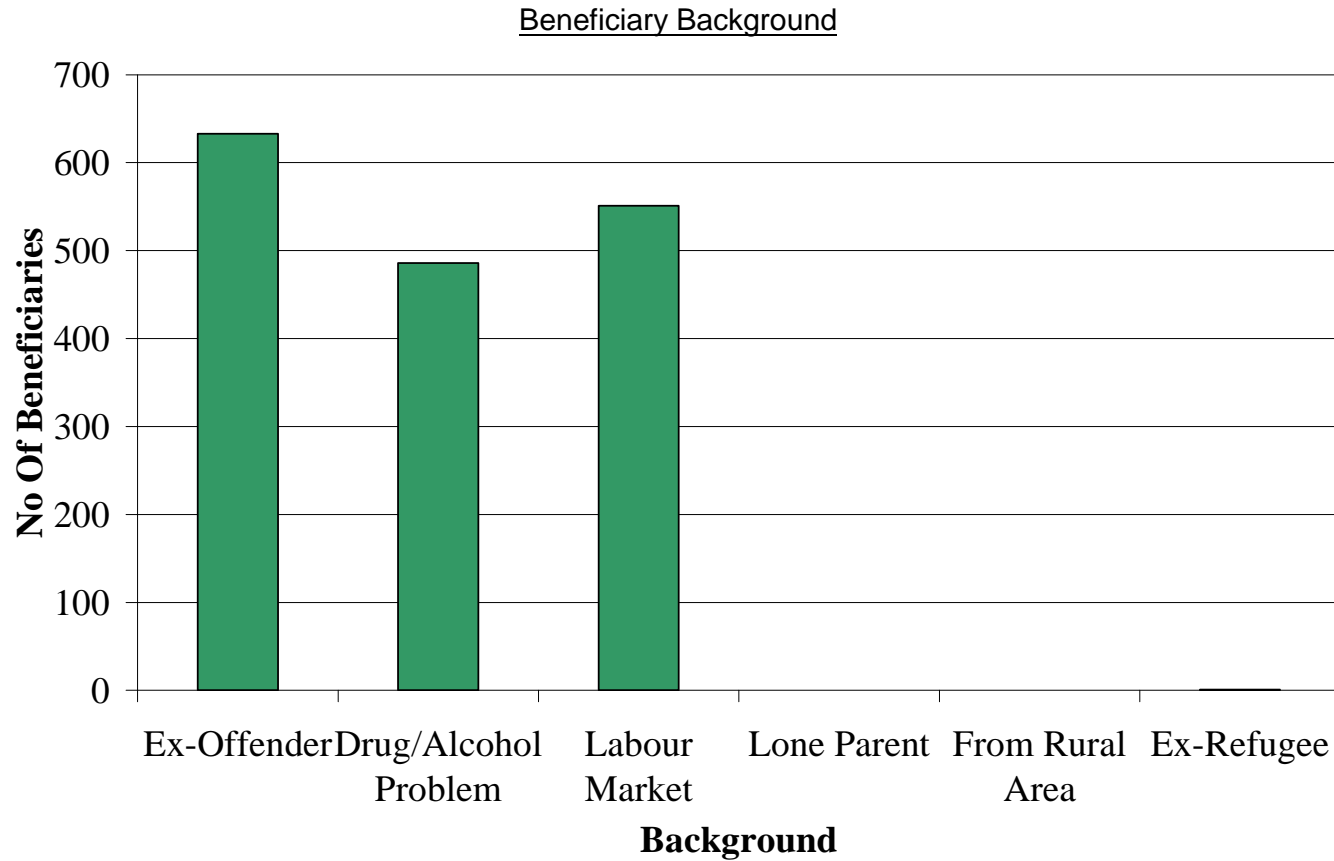
Beneficiaries Finishing in Haverigg

- 2% (19) of the beneficiaries who started in Haverigg were classified as being disabled.
- 2% (22) of the beneficiaries who finished in Haverigg were classified as being disabled.

Needs of the Beneficiaries Started in Haverigg



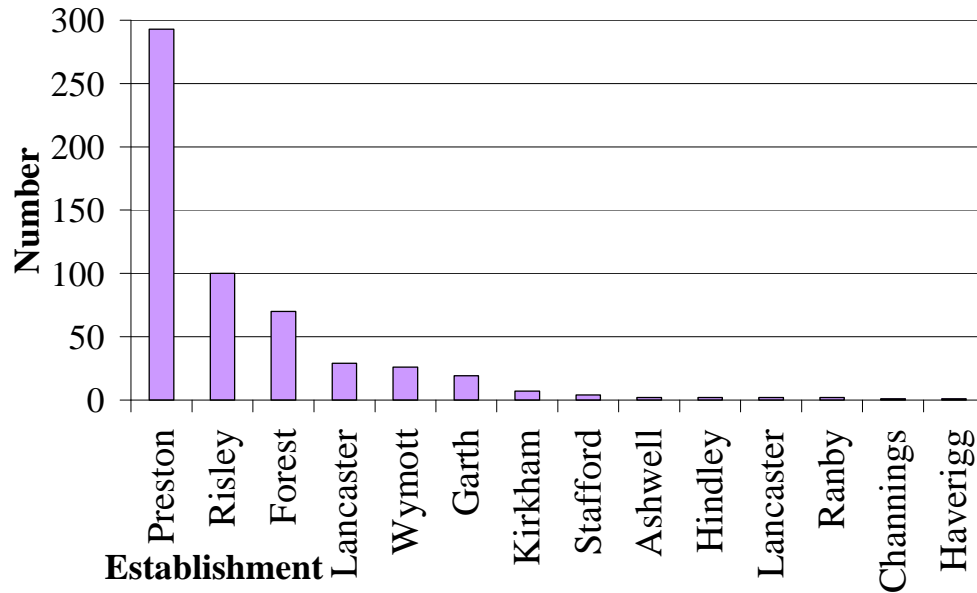
- Over 90% of the beneficiaries who started in Haverigg needed help with employment and over 90% needed help with education.
- Over 50% of the beneficiaries who started in Haverigg needed help with drug issues.
- Over 30% of the beneficiaries who started in Haverigg needed help with housing issues.



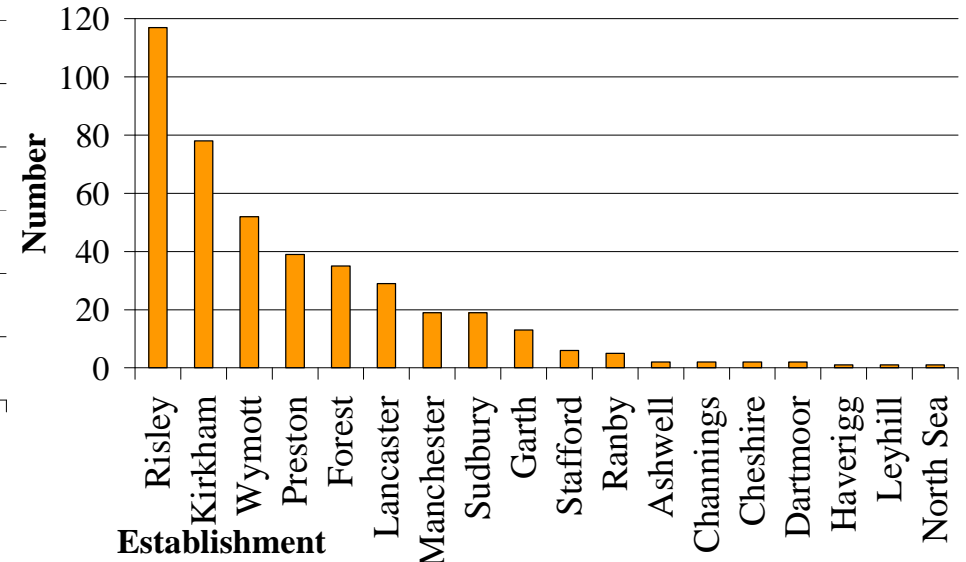
- Over 600 of the beneficiaries who started in Haverigg were ex-offenders.
- Almost 500 of the beneficiaries who started in Haverigg had a drug or alcohol problem.

Transfers from other PS Plus Establishments

Transfers into Haverigg

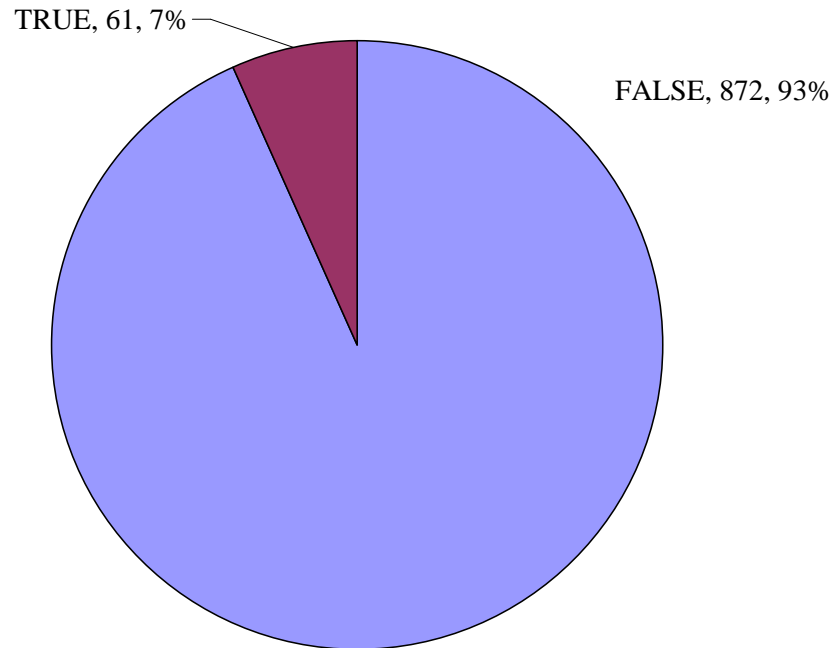


Transfers from Haverigg

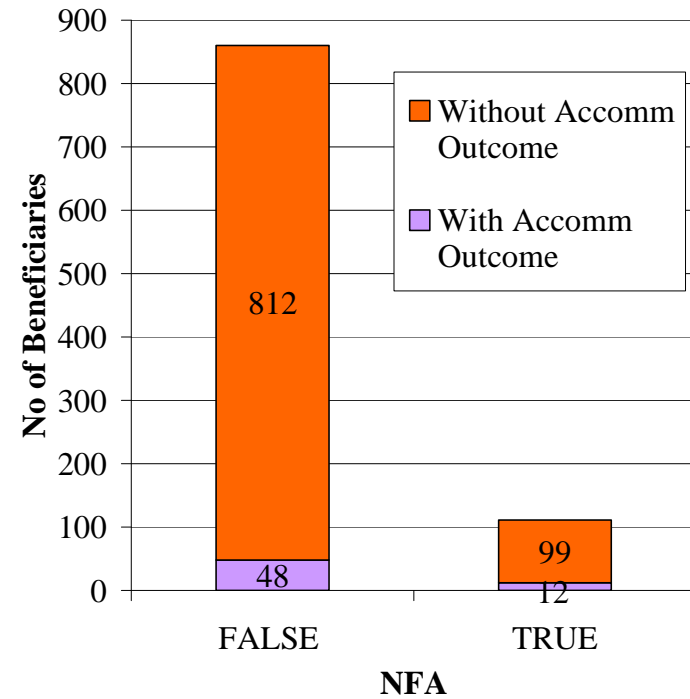


- 558 beneficiaries have transferred into Haverigg – 83% transferred to Haverigg from Preston, Risley or Forest Bank.
- 423 beneficiaries have transferred from Haverigg – 76% transferred from Haverigg to Risley, Kirkham, Wymott, Preston or Forest Bank.

Beneficiaries that have No Fixed Abode

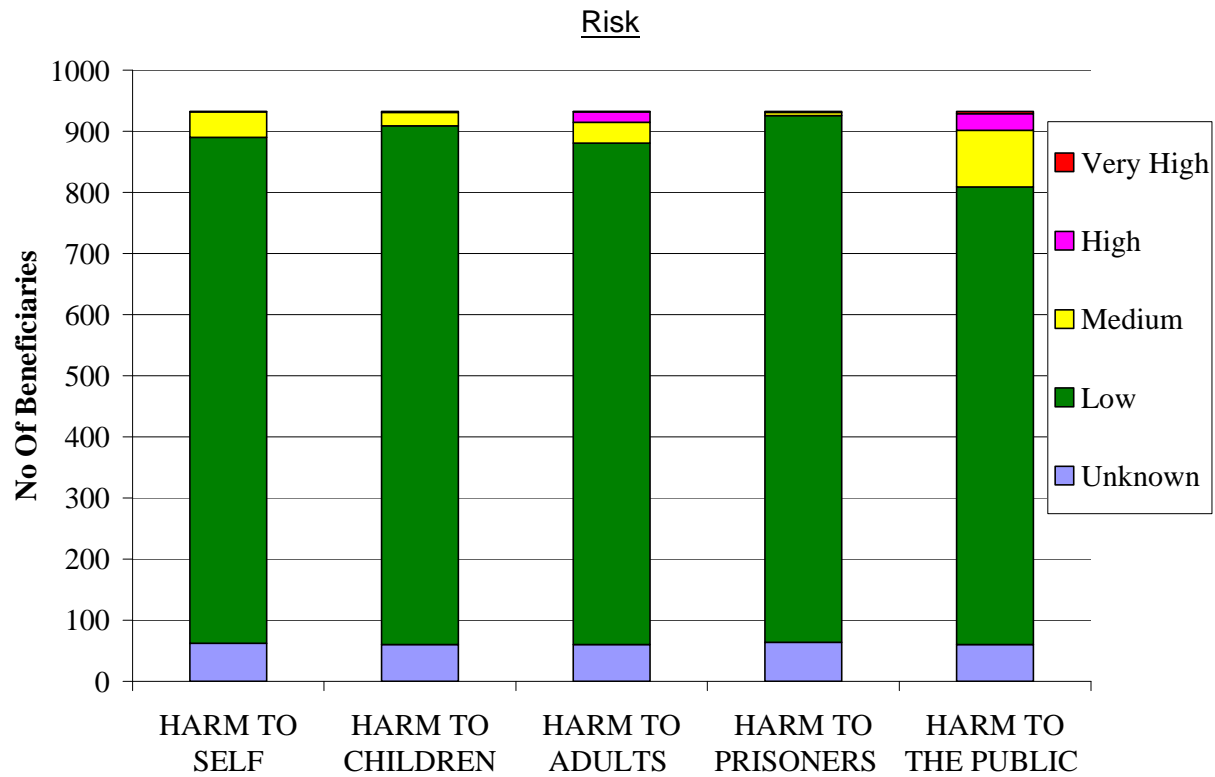


Beneficiaries Starting in Haverigg



Beneficiaries Finishing in Haverigg

- 7% (61) of the beneficiaries started in Haverigg were classed as having no fixed abode on starting the project.
- 111 beneficiaries were classed as having no fixed abode on finishing the project. Of these, 12 had accommodation outcome secured.

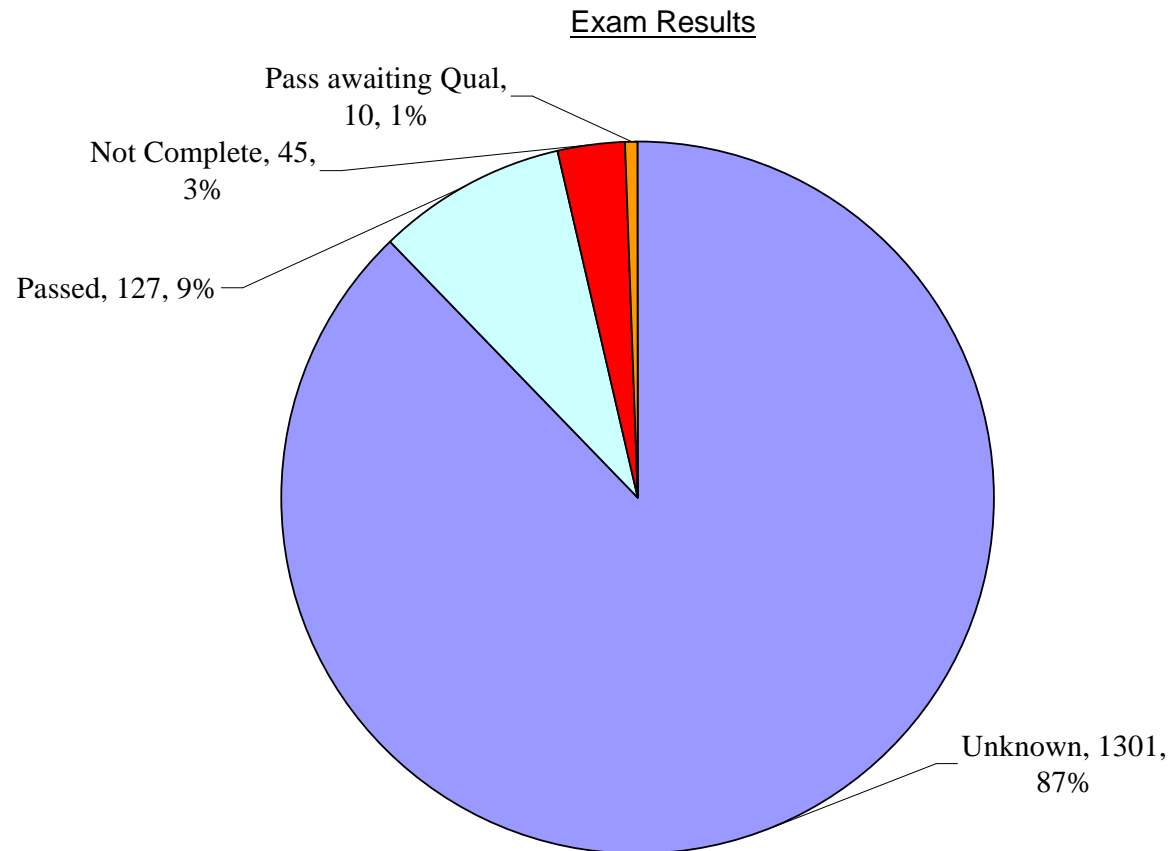


- For approximately 50 beneficiaries, the level of risk of harm is unknown.
- Where risk is known, the majority of the beneficiaries are low risk prisoners.

Soft Outcomes Gained

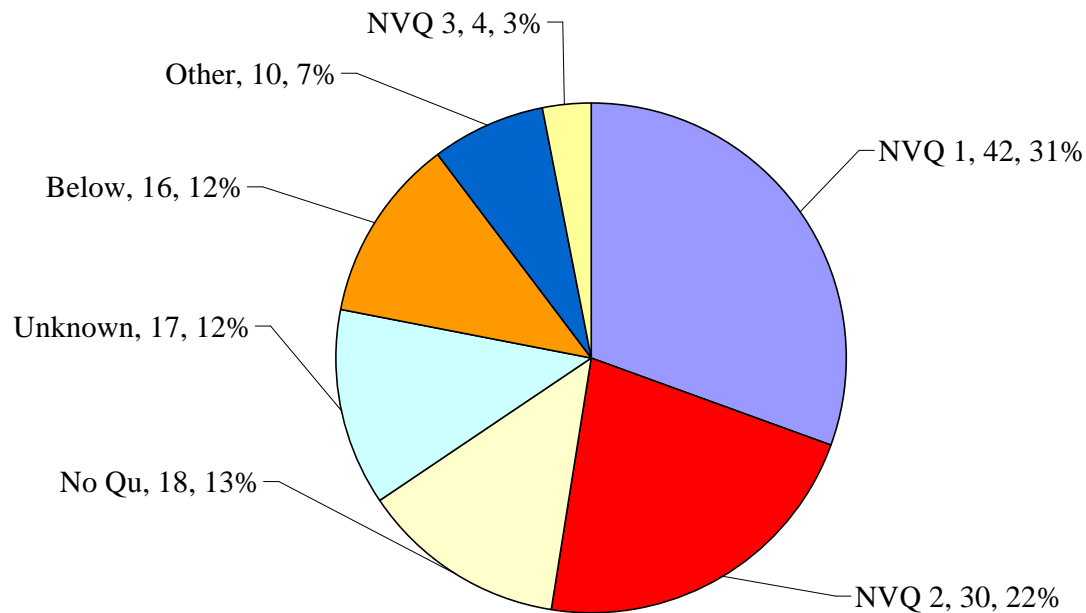
Soft Outcome	No. of beneficiaries	Soft Outcome	No. of beneficiaries
Non-NVQs Gained While In Prison	569	Homeless Interview Secured	14
Fresh Start Interview	172	Rent Arrears Addressed	12
IAG Assistance	155	Temporary Accommodation	11
Attended ECDL	81	FE College Interview	8
CV Assisted	69	Advice On Disclosure	6
Accessed Beneficiary Fund	68	New Deal Programme	3
Job Club	61	Job Interview	3
Debt Management	59	Fresh Start Programme	3
Work Experience In Custody	57	CV Written on Own	2
NVQs Gained While In Prison	30	Progress To Work Programme	1
New Deal Interview	16	Other Programme	1

- 1401 soft outcomes were gained by Haverigg beneficiaries.
- 569 beneficiaries gained non-NVQ qualifications while in prison.
- 155 beneficiaries received IAG assistance.
- Beneficiaries in Haverigg attended 210 interviews – Further Education, Fresh Start, Homeless and New Deal interviews.
- 68 beneficiaries utilised the Beneficiary Access Fund.



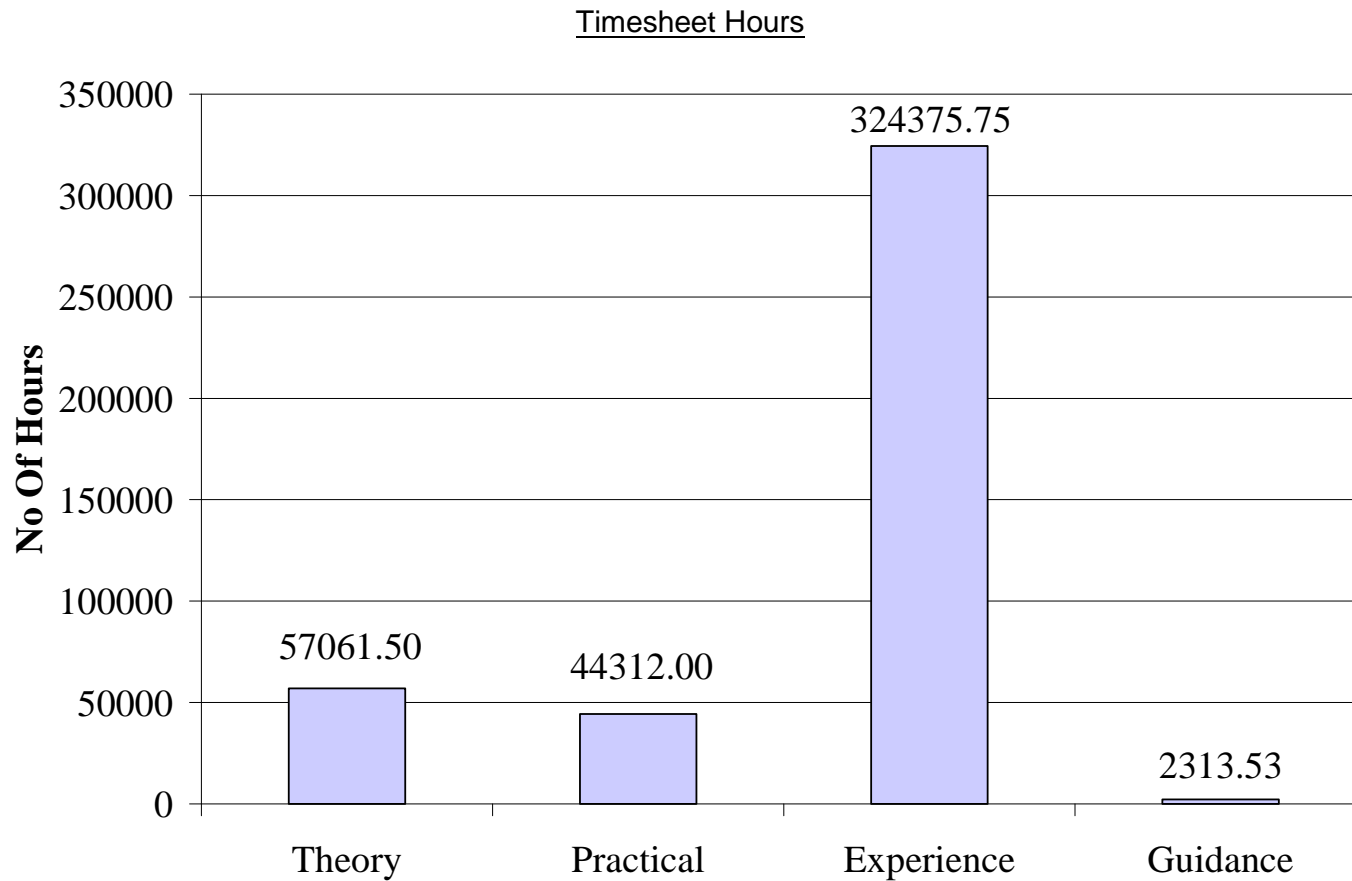
- 137 of the exams taken were passed.
- No exams were failed. The results of 1301 exams are unknown.

NVQ Equivalence for Passed Subjects



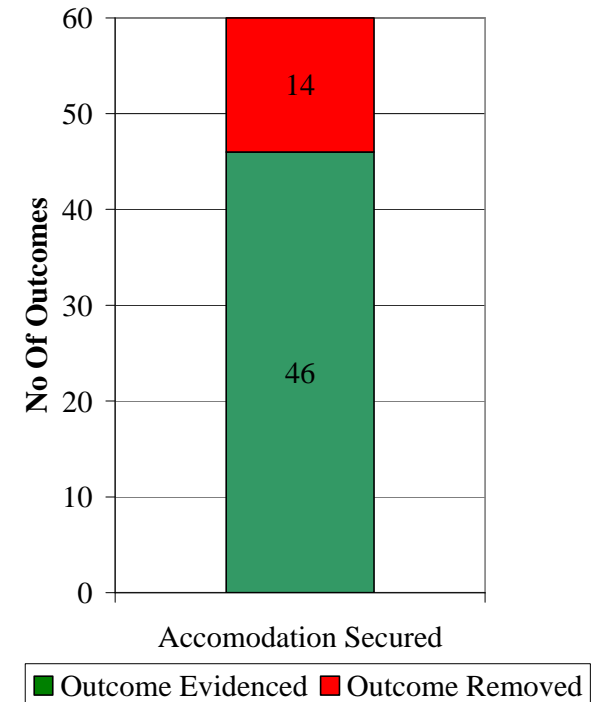
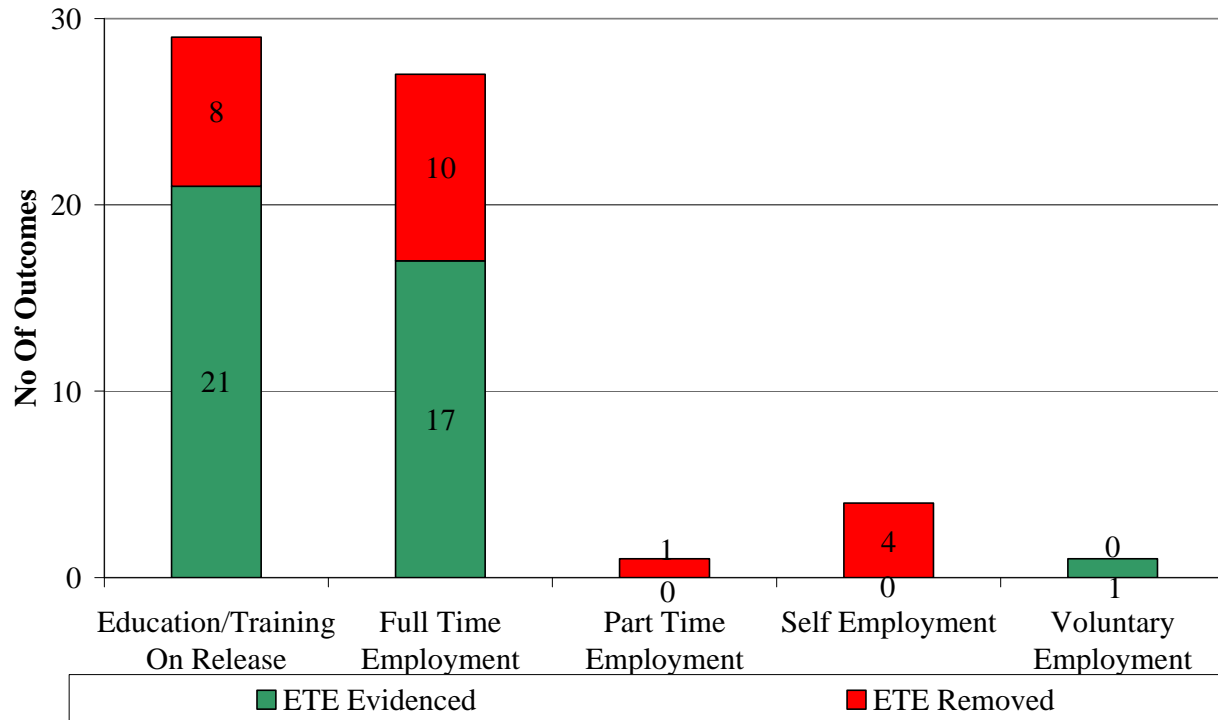
Subject	No. of beneficiaries
Fork Lift Truck	17
IT	17
Numeracy	17
Basic food hygiene	15
Adult literacy	12
ECDL	10
Gen Prep for Work	5
Other	44
TOTAL	137

- 76 NVQ levels 1, 2 and 3 have been gained by beneficiaries in Haverigg.
- 29 adult literacy and numeracy courses have been passed by beneficiaries in Haverigg.



- 428,063 hours were collected from PS Plus beneficiaries.
- 324,376 (76%) of the hours collected were for work experience.

Hard Outcomes



- o 62 hard education, training and employment (ETE) outcomes have been recorded at Haverigg with evidence for 39 of these outcomes (63% evidence for outcome rate).
- o 60 hard accommodation outcomes have been recorded with evidence for 46 outcomes (77% evidence for outcome rate).