

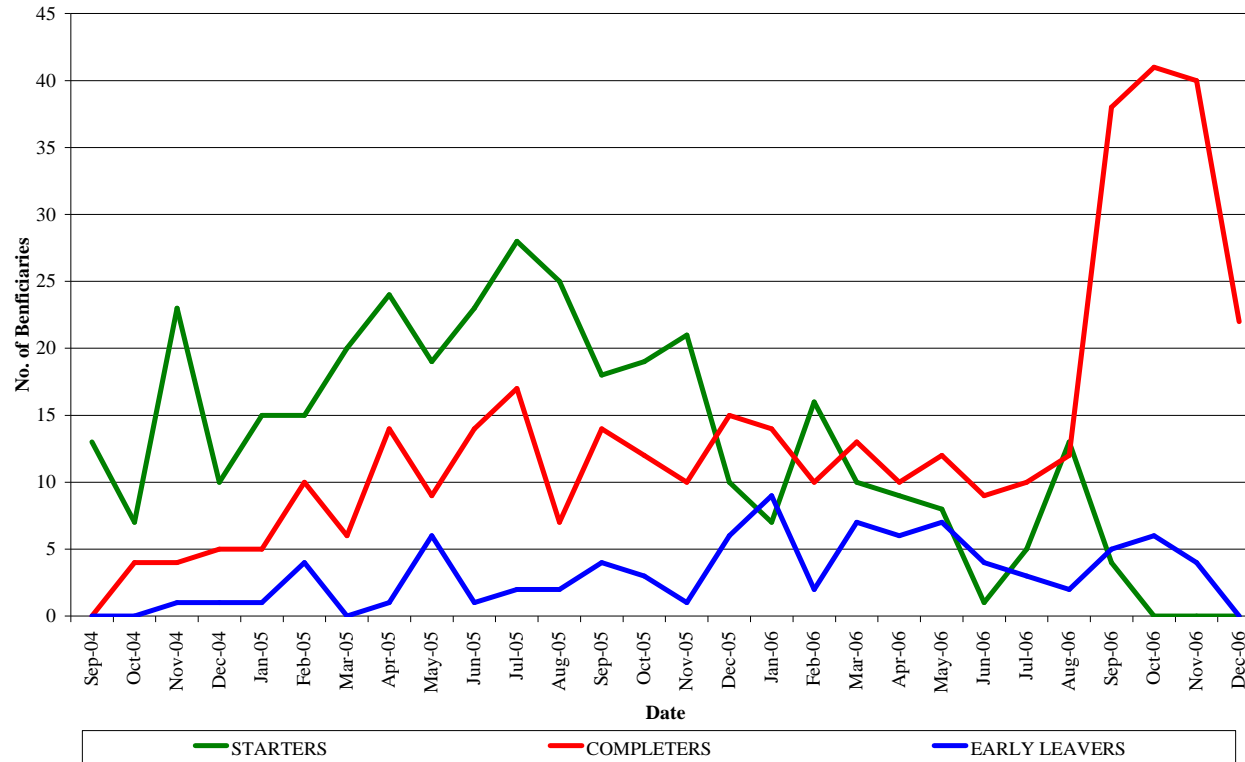


PROJECT SUMMARY

LANCASTER CASTLE

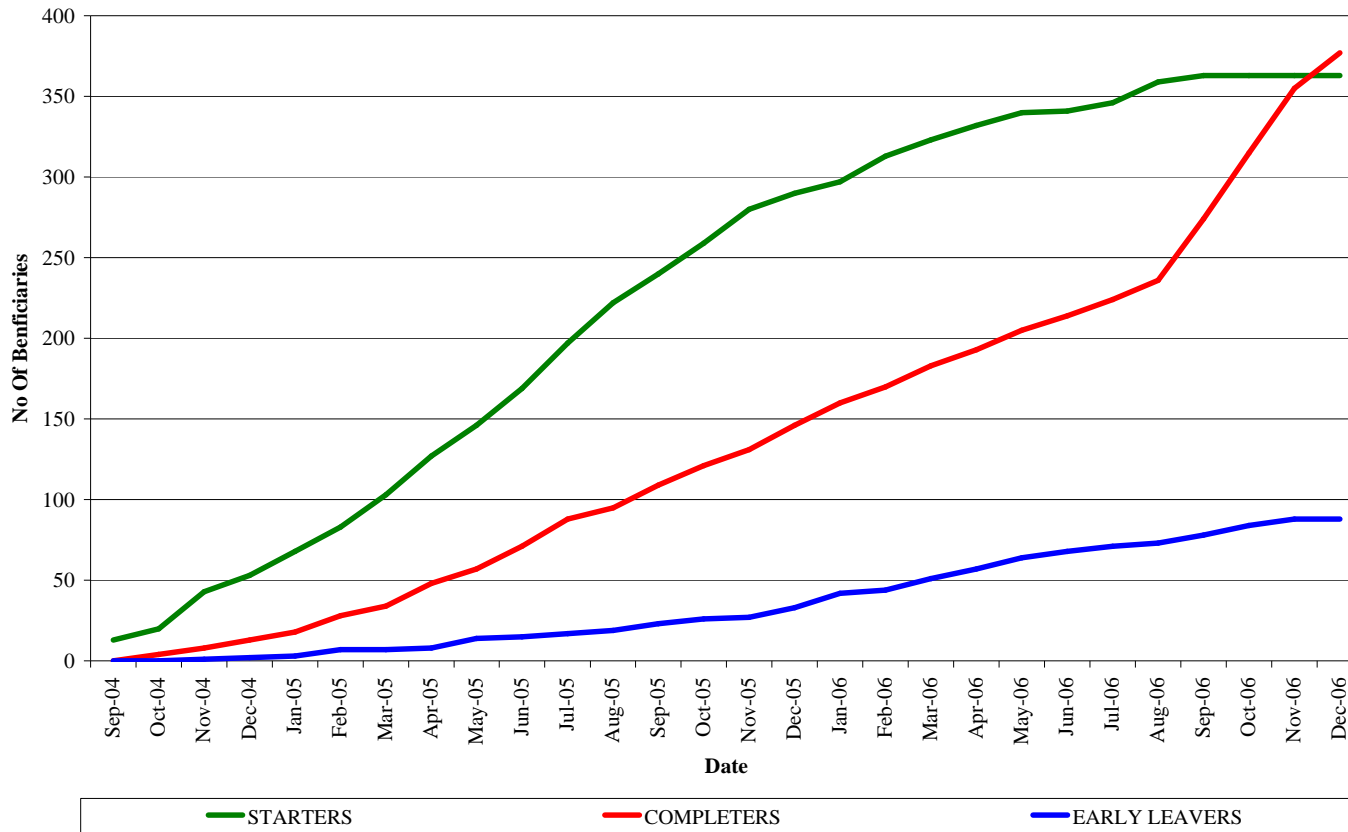
M. Musiol
K. Wood

Starters, Completers and Early Leavers Per Month



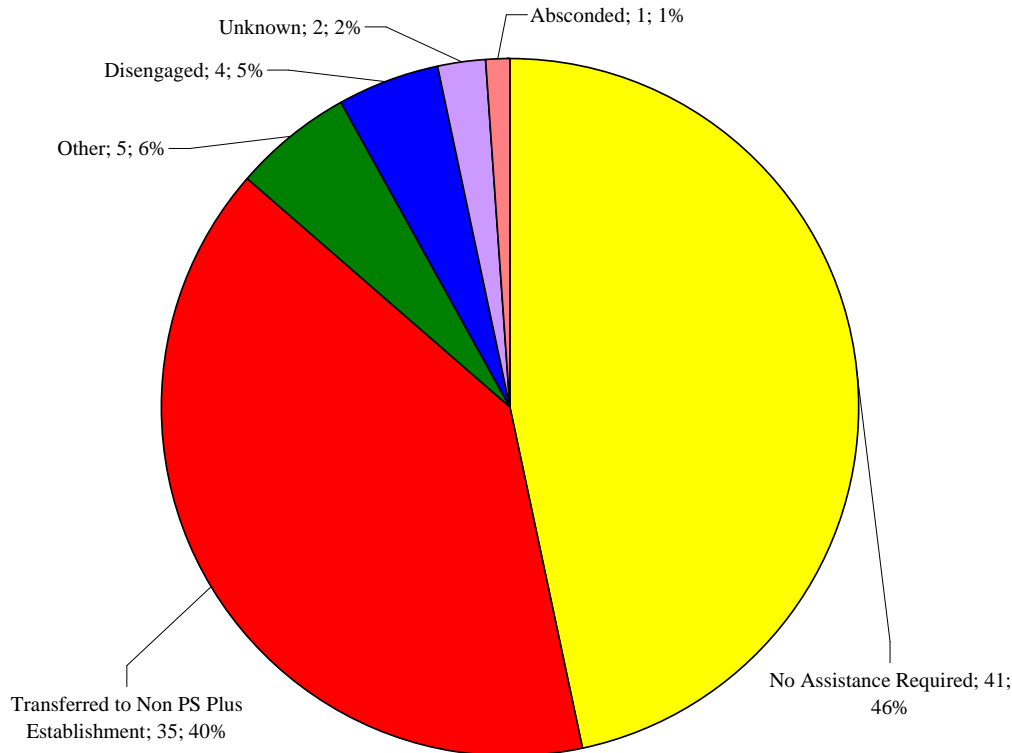
- For most months, between 10 and 25 prisoners were started on PS Plus 2.
- Between 5 and 15 beneficiaries per month were leaving the establishment as completers, until the project closure in the last four months.
- Less than 10 beneficiaries per month left the project early.

Cumulative Starters, Completers and Early Leavers



- 363 beneficiaries were started on PS Plus 2 in Lancaster Castle.
- 465 beneficiaries finished in Lancaster Castle – 377 completed the project and 88 left the project early.

Reasons for Early Leavers

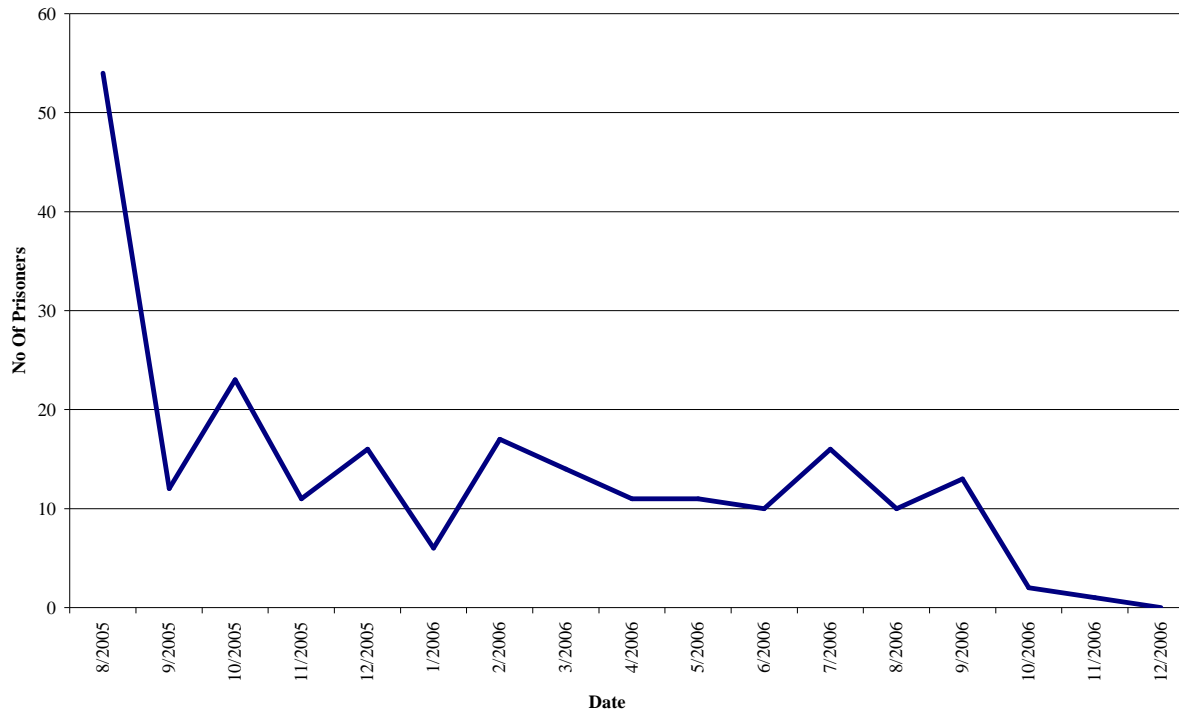


Other reasons given for beneficiaries leaving the project early:

Reason for leaving	No. of beneficiaries
Unknown	2
Lacks motivation for employment	1
Accepted on the Inward House Rehab programme on release	1
Risk Issues	1
TOTAL	5

- Of the 88 beneficiaries who left the project early, 46% (41) did not require any assistance from PS Plus.
- 40% (35) of early leavers transferred to a Non-PS Plus establishment.

Non-Starters Per Month



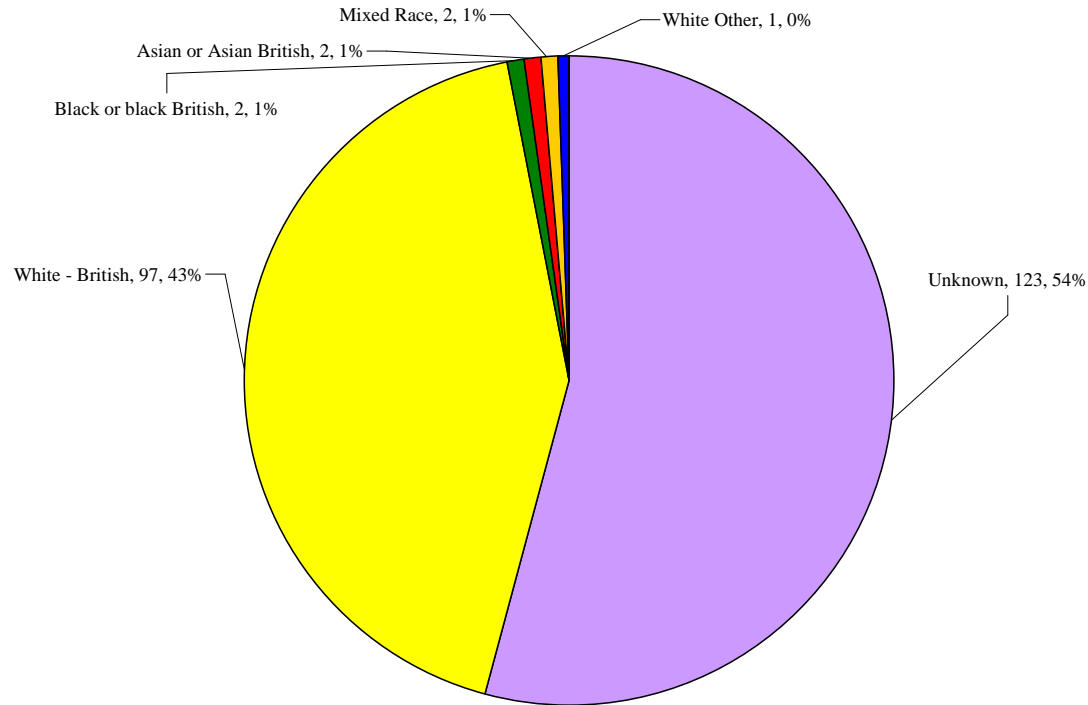
Reasons for prisoner not being started:

Reason	No. of Beneficiaries
Transferred to non PS Plus establishment	96
Does not require PS Plus services at this time	93
No interest in project	14
Transferred to PS Plus establishment	14
Does not meet required eligibility criteria	7
Level of risk of harm	3

- Most months, fewer than 20 prisoners were seen and deemed unsuitable for the project.
- In total, 227 prisoners were not started on the PS Plus 2 project in Lancaster Castle.
- 93 prisoners did not require the services of PS Plus and 96 prisoners transferred to a non-PS Plus prison before they could be started.

Ethnic Breakdown of prisoners not started

Nationality of Prisoners Not Started

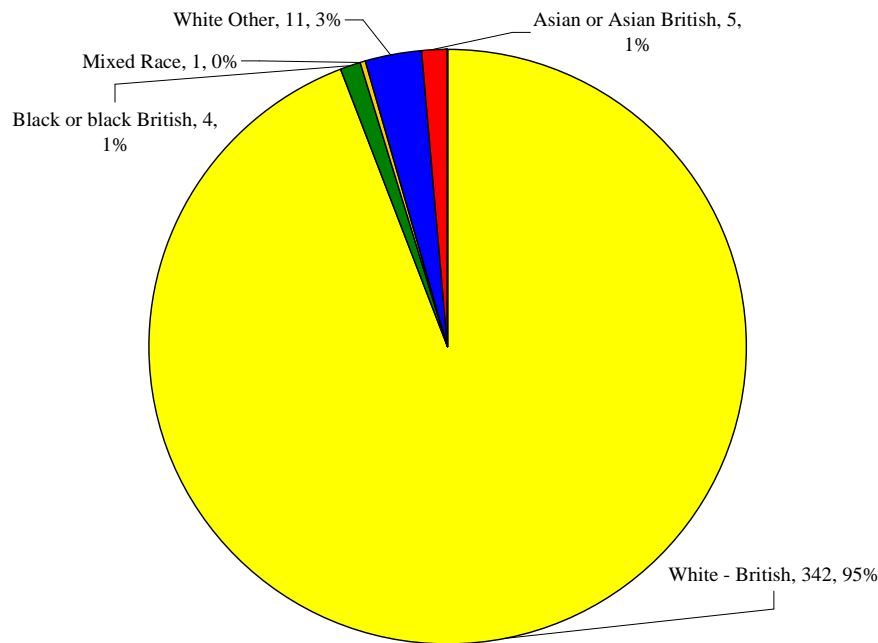


Nationality	No. of beneficiaries
United Kingdom	127
Unknown	95
Pakistan	2
Jamaica	1
Irish Republic	1
German Federal Republic (WEST)	1
TOTAL	227

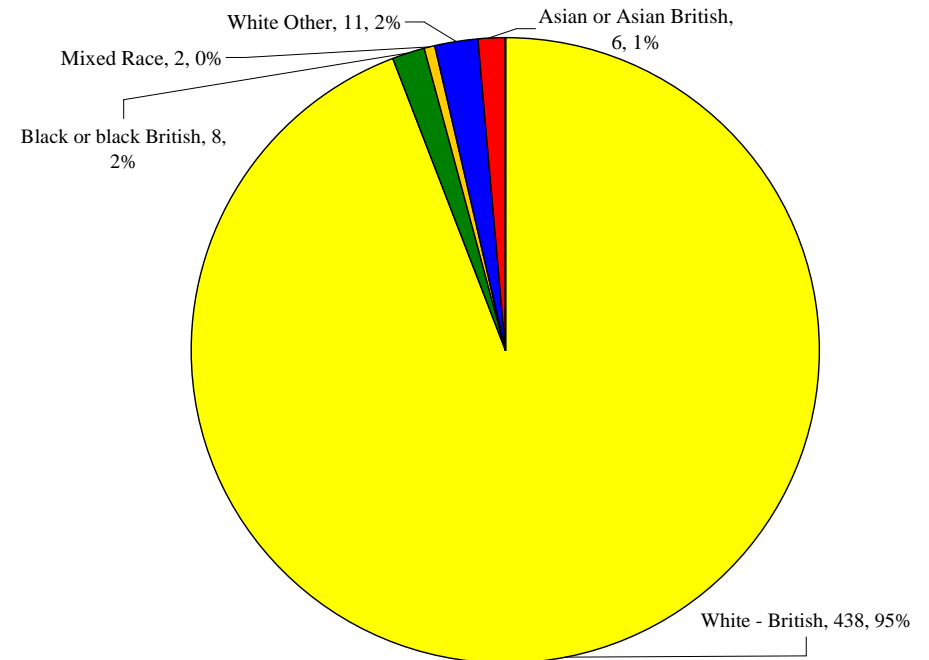
- The majority of the prisoners not started on the PS Plus project where the ethnic origin was known, were White–British (43%) and the majority were from United Kingdom (56%).
- The ethnic origin for 54% and the nationality of 42% of the prisoners not started was unknown.
- Ethnic minorities account for 3% (7 prisoners) of the prisoners not started.

Beneficiaries Started On PS Plus

Ethnic Breakdown of Beneficiaries in Lancaster Castle



Started in Lancaster Castle



Finished in Lancaster Castle

- 95% (342) of the beneficiaries who started and 95% (438) of the beneficiaries who finished in Lancaster Castle were White-British.
- The remaining 5% (21 who started and 27 who finished) of the beneficiaries were from ethnic minorities.

Nationality Breakdown of Beneficiaries in Lancaster Castle

Starting in Lancaster Castle

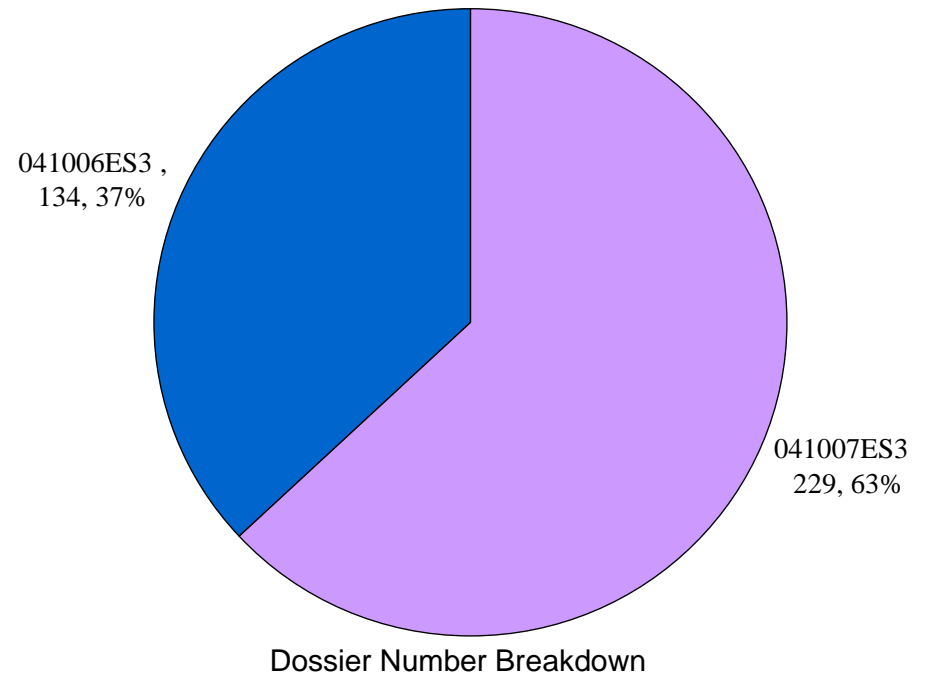
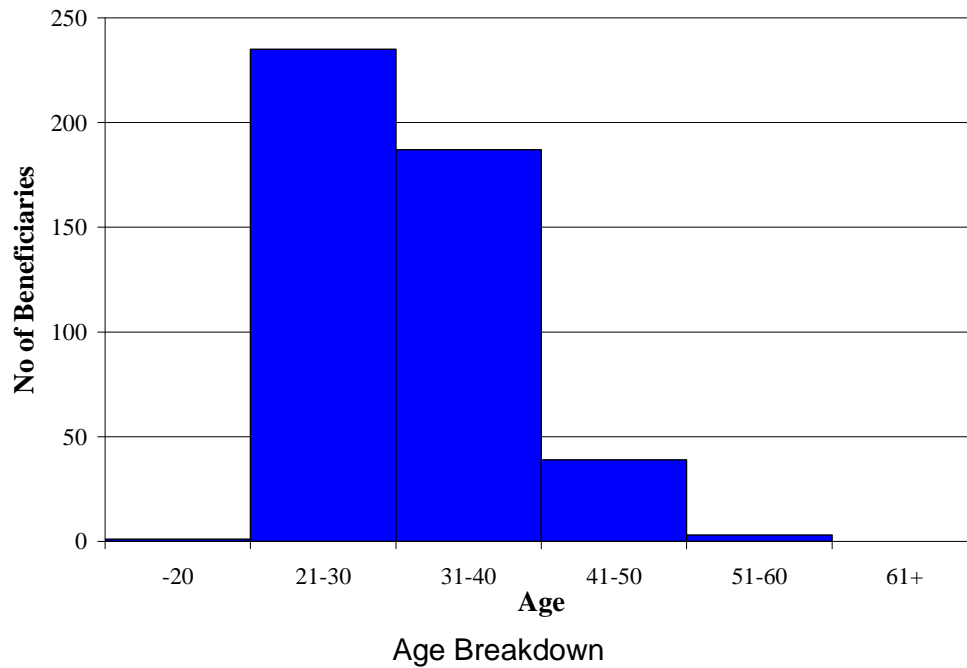
Nationality	No. of beneficiaries
Britain	13
Pakistan	1
United Kingdom	235
Unknown	114
TOTAL	363

Finishing in Lancaster Castle

Nationality	No. of beneficiaries
Britain	11
England	1
Irish Republic	1
Pakistan	1
United Kingdom	341
Unknown	110
TOTAL	465

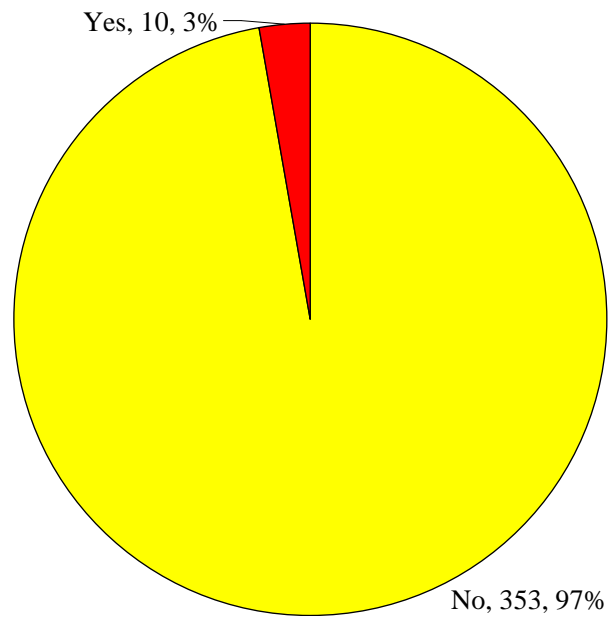
- 248 of the 363 (68%) beneficiaries who started PS Plus in Lancaster Castle stated that their nationality was United Kingdom or British.
- 114 of the 363 (31%) beneficiaries who started PS Plus in Lancaster Castle have no nationality recorded.
- 353 of the 465 (76%) beneficiaries who finished PS Plus in Lancaster Castle stated that their nationality was United Kingdom, British or English.
- 110 of the 465 (24%) beneficiaries who finished PS Plus in Lancaster Castle have no nationality recorded.

Age and Dossier Number of Beneficiaries on Starting PS Plus 2

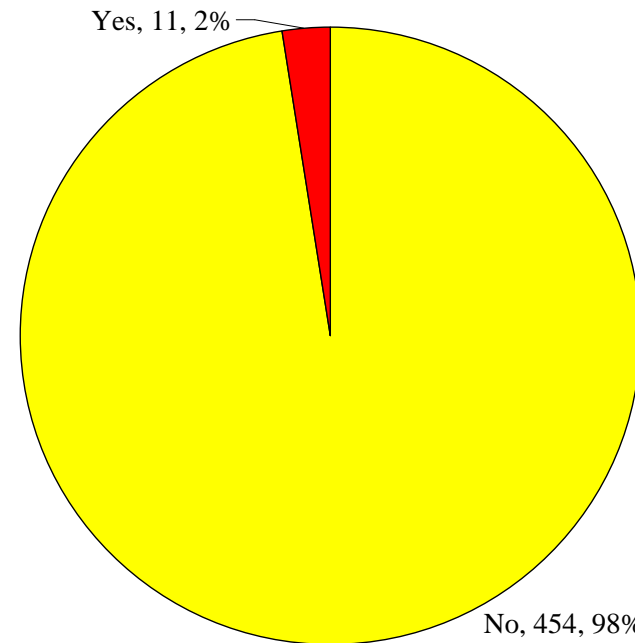


- The average (mean) age of the beneficiaries started in Lancaster Castle is 31 years and 4 months. The average (mode) age group is 21 – 30 years old.
- 63% (229) of the beneficiaries are in the ESF Group 041007ES3 (male beneficiaries aged 28 and over).

Disabled Beneficiaries



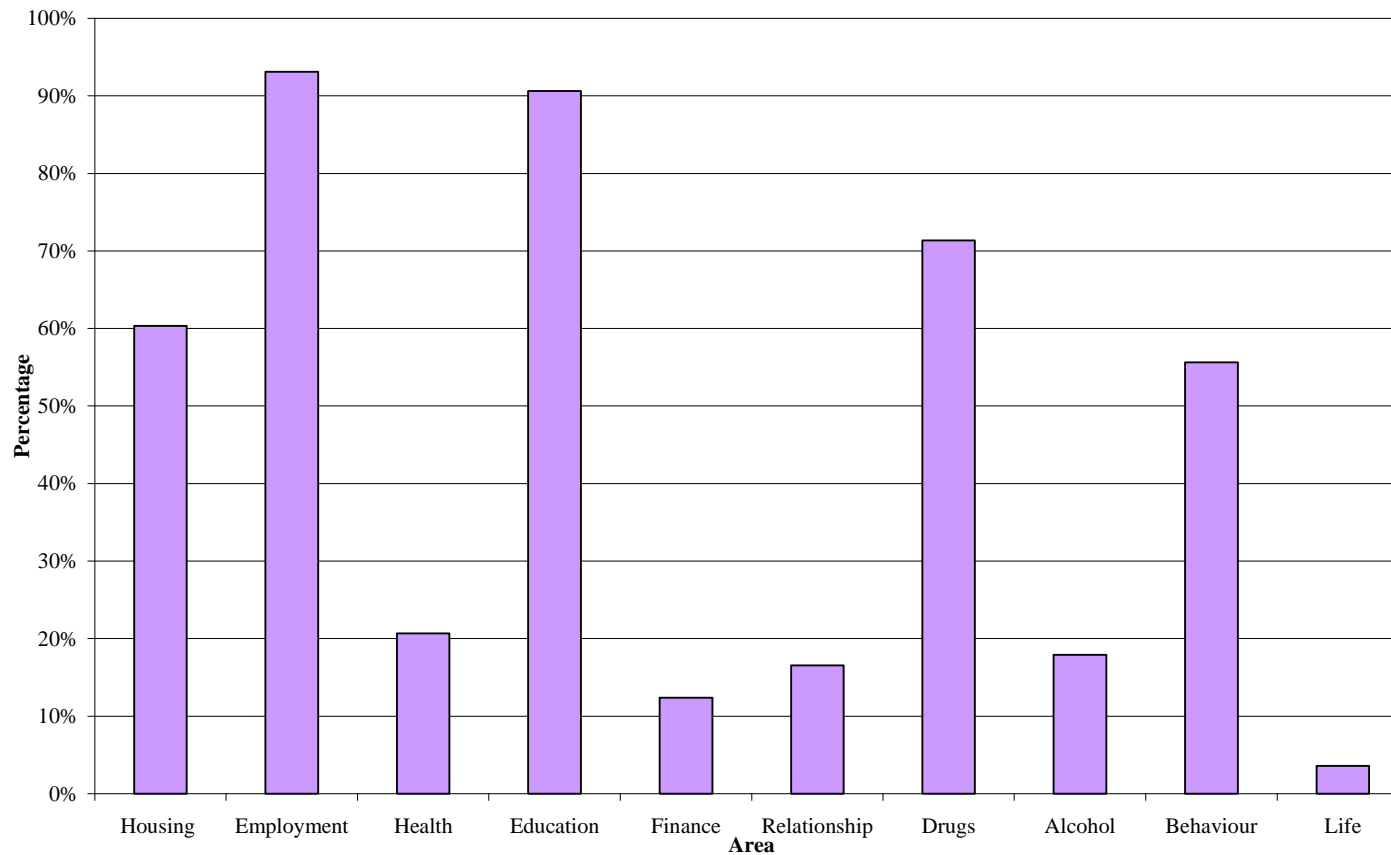
Beneficiaries Starting in Lancaster Castle



Beneficiaries Finishing in Lancaster Castle

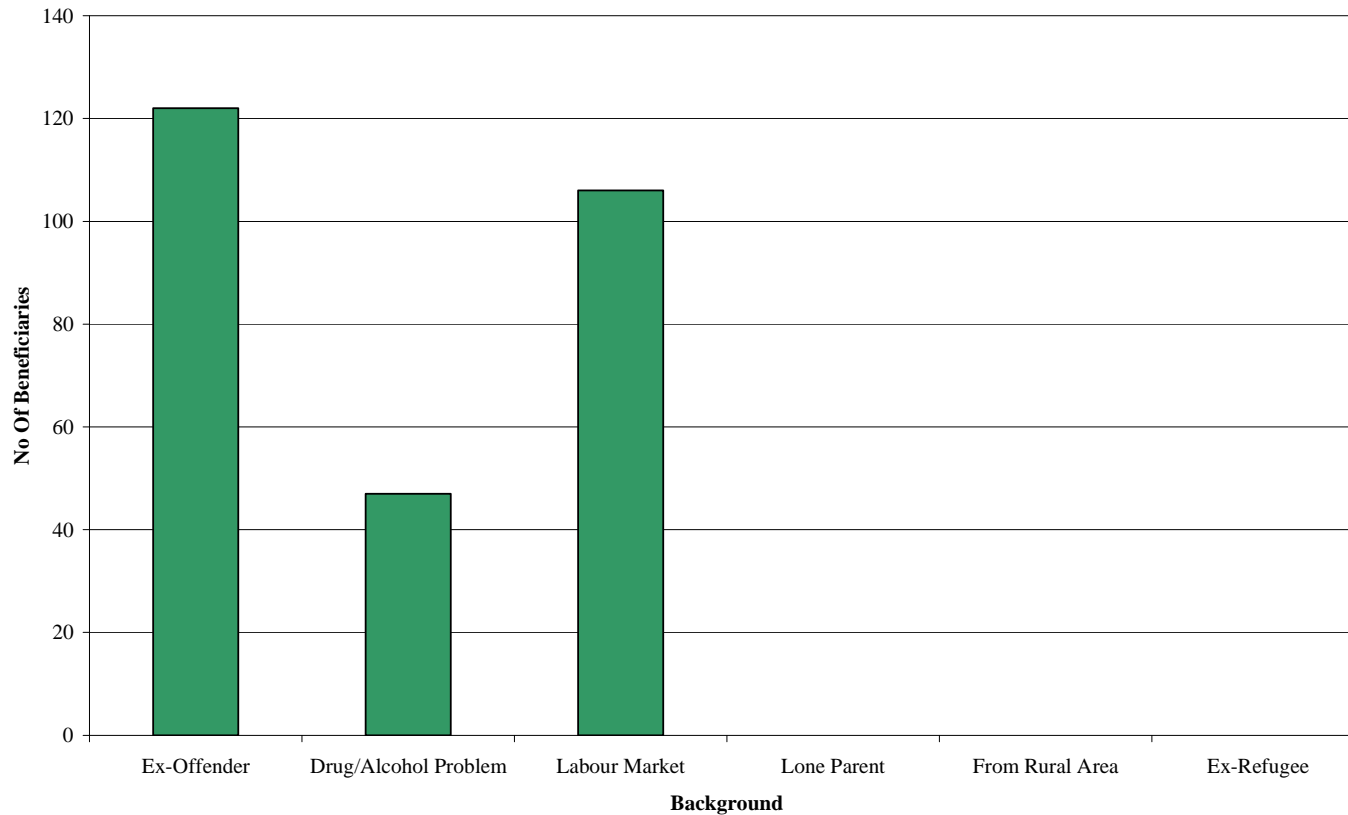
- 10 beneficiaries (3%) were classed as disabled when starting PS Plus in Lancaster Castle.
- 11 beneficiaries (2%) were classed as disabled when finishing PS Plus in Lancaster Castle.

Needs of the Beneficiaries Started in Lancaster Castle



- Over 90% of the beneficiaries started in Lancaster Castle needed help with employment issues.
- 60% of the beneficiaries needed help with housing, 70% with drugs and 55% with behaviour issues.

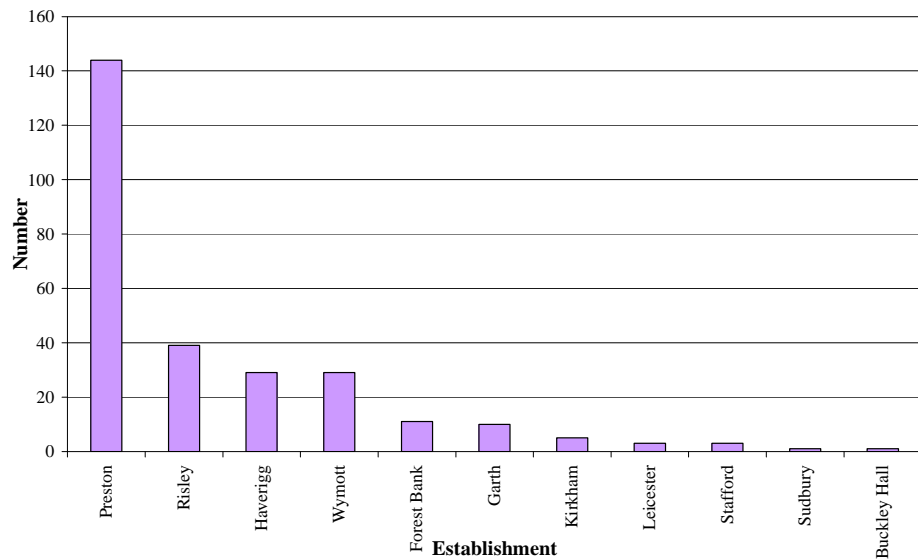
Beneficiary Background



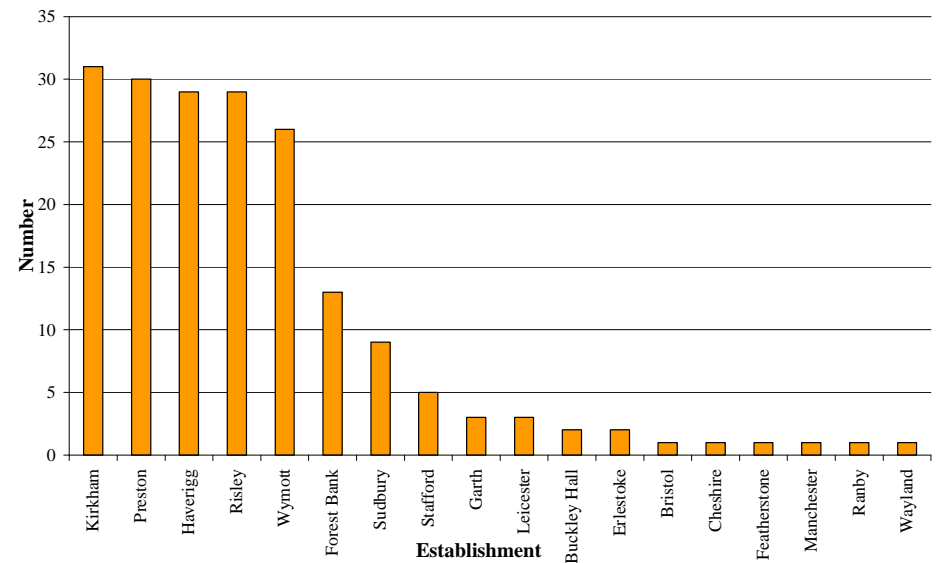
- 122 beneficiaries started in Lancaster Castle were ex-offenders
- There were no recorded lone parents, ex-refugees or beneficiaries from rural areas started in Lancaster Castle.

Transfers from other PS Plus Establishments

Transfers into Lancaster Castle

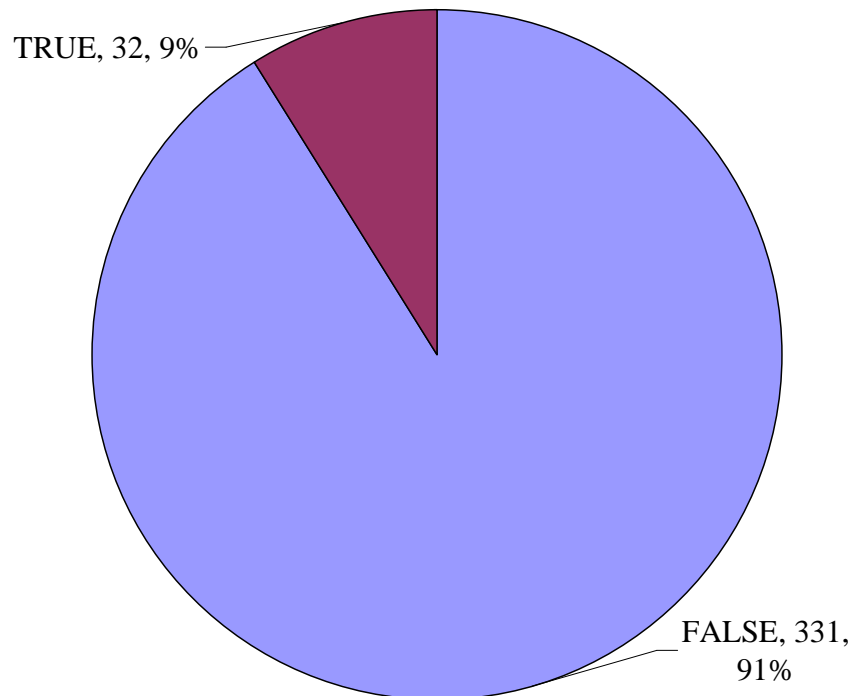


Transfers from Lancaster Castle

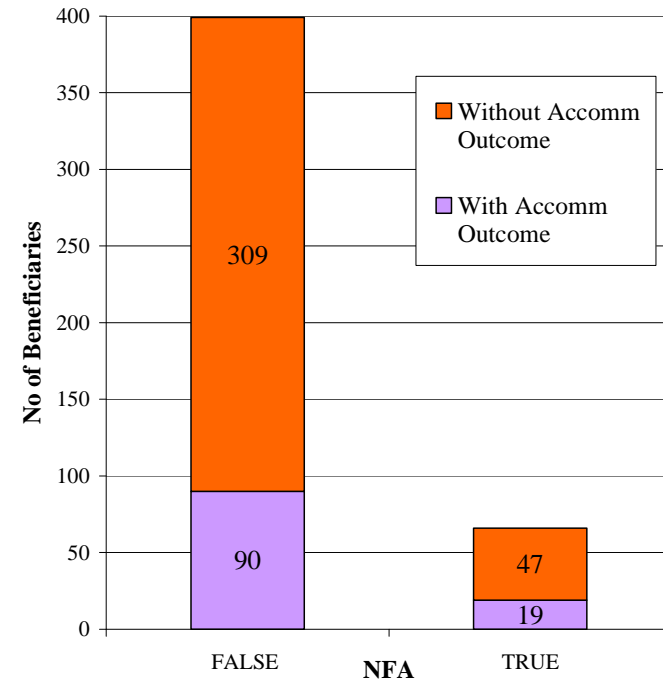


- 275 beneficiaries transferred to Lancaster Castle throughout the duration of the project; over 50% (144) transferred from Preston.
- 188 beneficiaries transferred to other PS Plus establishments from Lancaster Castle.
- Approximately 30 beneficiaries transferred from Lancaster Castle to Kirkham, Preston, Haverigg, Ranby and Wymott throughout the duration of the project.

Beneficiaries that have No Fixed Abode

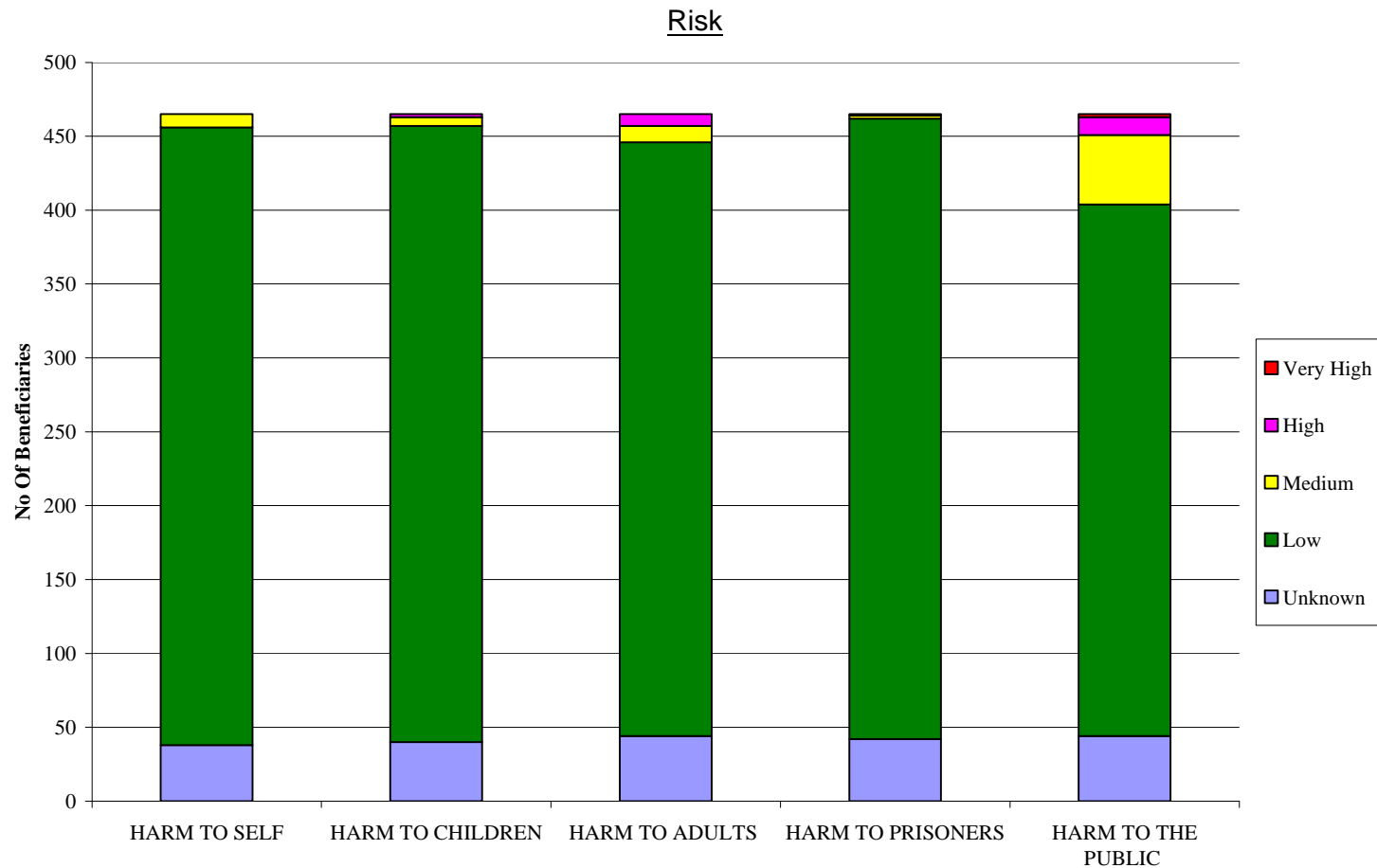


Beneficiaries Starting in Lancaster Castle



Beneficiaries Finishing in Lancaster Castle

- 32 of the 363 beneficiaries started in Lancaster Castle were classed as no fixed abode on starting the project.
- Of the 66 beneficiaries who left PS Plus with no fixed abode, 19 achieved an accommodation outcome.
- A further 90 beneficiaries who were not classed as having no fixed abode also achieved an accommodation outcome.

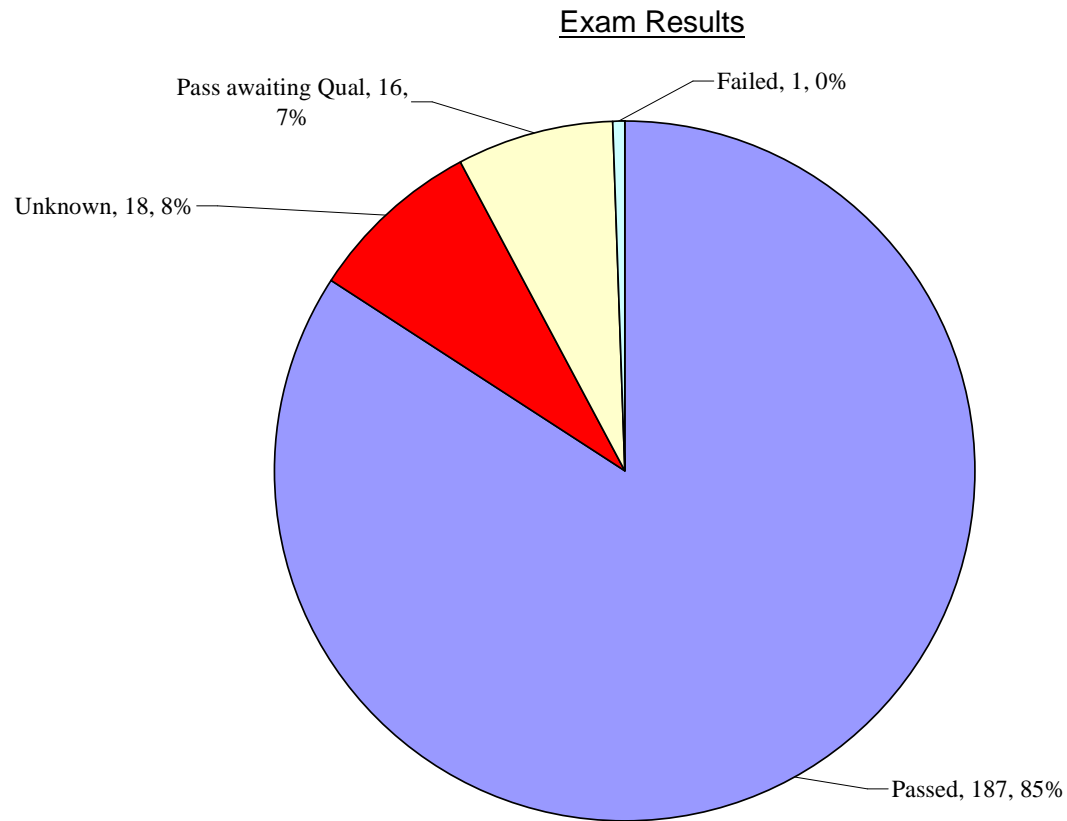


- The majority of prisoners were of low risk to harm themselves, children, adults, prisoners and the public.

Soft Outcomes Gained

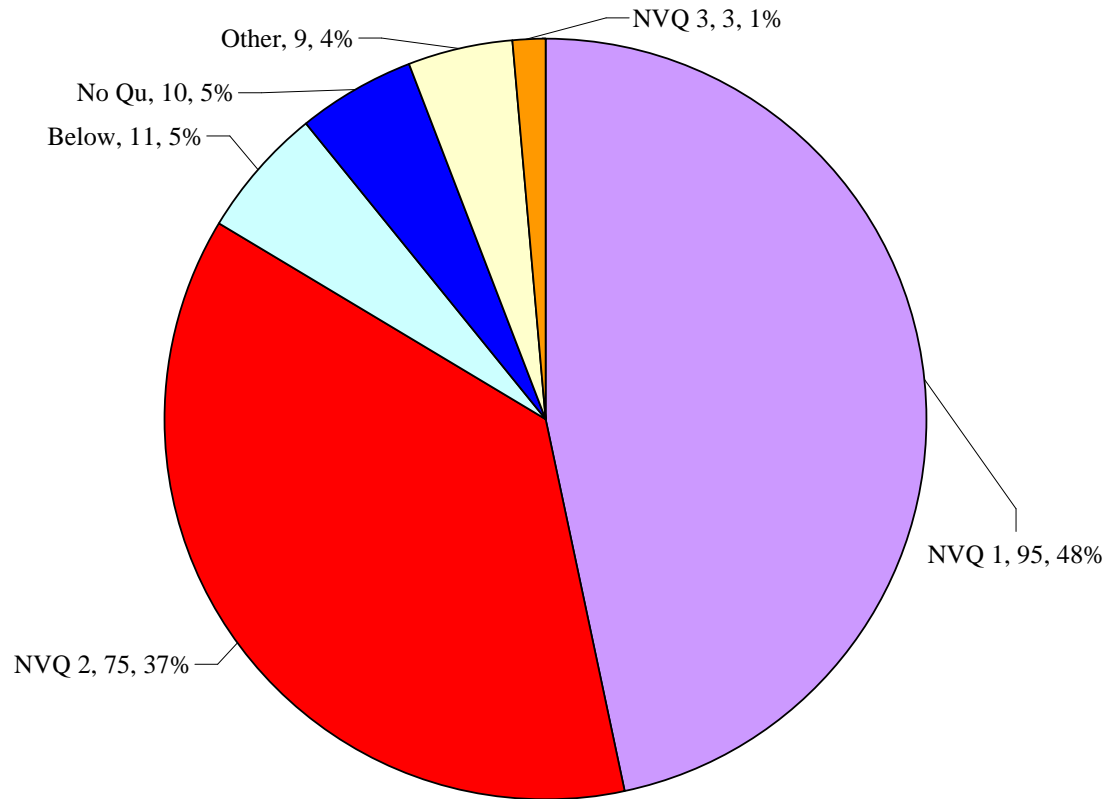
Soft Outcome	No. of beneficiaries	Soft Outcome	No. of beneficiaries
IAG Assistance	124	Homeless Interview Secured	9
Attended ECDL	81	Fresh Start Interview	8
NVQs Gained While In Prison	81	Work Experience In Custody	8
CV Assisted	52	CV Written on Own	6
Progress To Work Interview	22	FE College Interview	4
Rent Arrears Addressed	22	Advice On Disclosure	2
Job Interview	16	Debt Management	2
Non-NVQs Gained While In Prison	13	Temporary Accommodation	2
Job Club	11	Other Motivational Programme	1
Fresh Start Programme	10	Progress To Work Programme	1
Accessed Beneficiary Fund	9	TOTAL	484

- 484 soft outcomes were achieved by beneficiaries in Lancaster Castle.
- 9 beneficiaries utilised the Beneficiary Access Fund.
- Beneficiaries in Lancaster Castle attended 59 interviews – Further Education, Fresh Start, Homeless, Job or Progress to Work.
- 124 beneficiaries received IAG assistance.



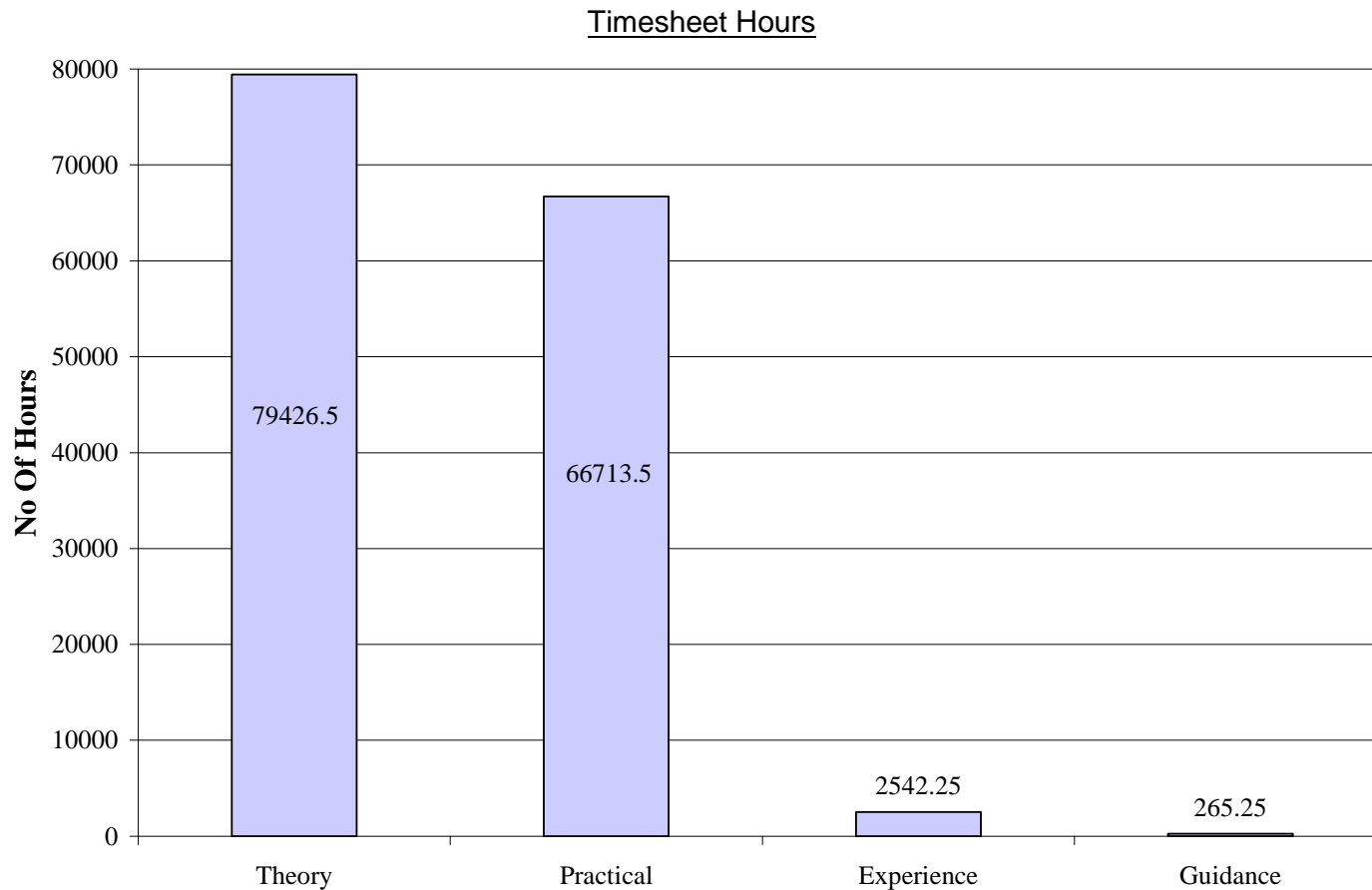
- 92% of the exams were passed (or awaiting a qualification upon project closure).
- Only one exam was failed.

NVQ Equivalence for Passed Subjects



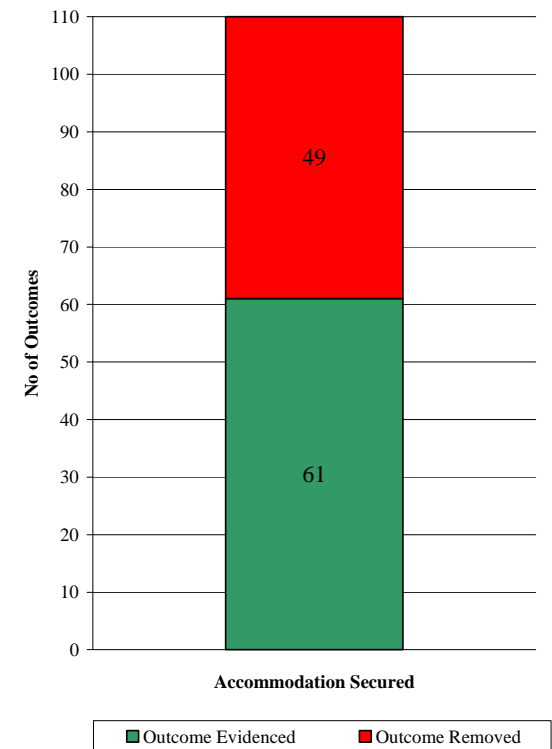
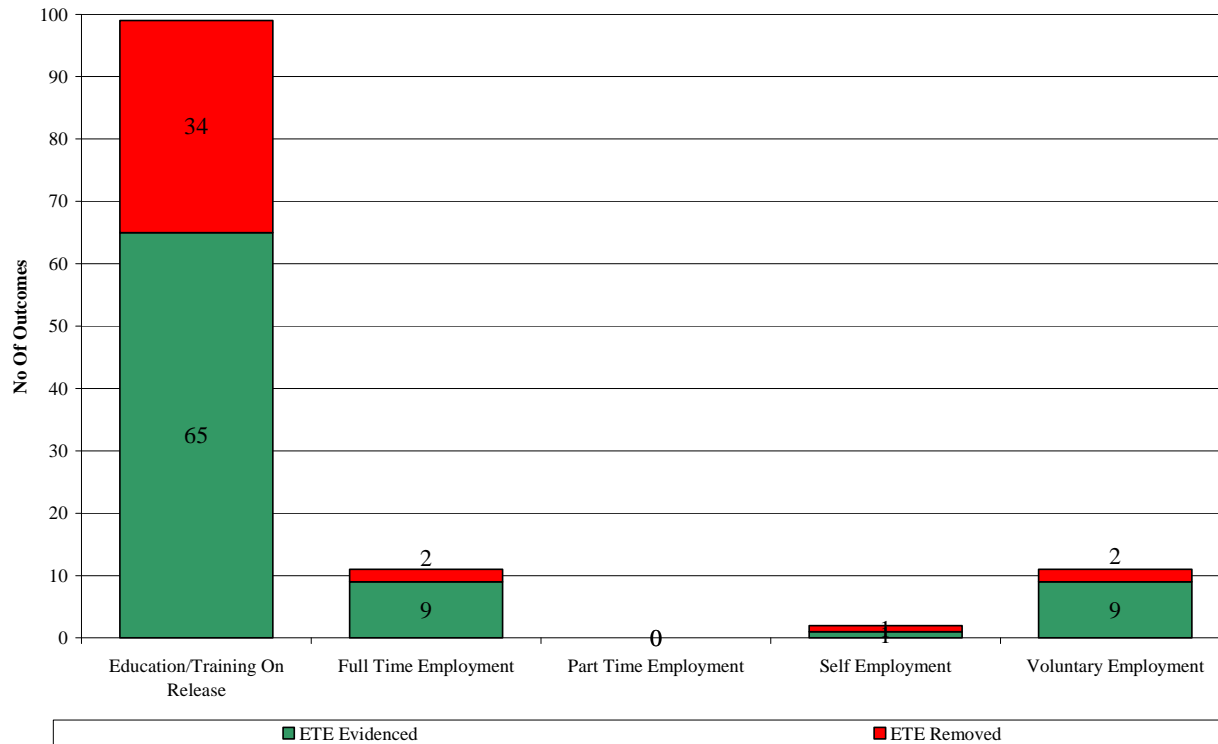
Subject	No. of beneficiaries
Industrial Cleaning	78
ECDL	50
BCS Certificate for IT Users	20
BCS Certificate	8
Basic Food Hygiene	5
New CLAIT	5
Other	37
Total	203

- 173 of the 203 (86%) beneficiaries who passed a qualification, achieved NVQ level 1, 2 or 3.
- 78 industrial cleaning courses were passed by beneficiaries in Lancaster Castle.



- In total, nearly 150,000 Hours were recorded for beneficiaries in Lancaster Castle.
- 53% of the time (79,426.5 hours) was spent on Theory work and 45% (66,713.5) spent on Practical work

Hard Outcomes



- 123 hard education, training and employment (ETE) outcomes have been recorded at Lancaster Castle with evidence for 84 of these outcomes (68% evidence for outcome rate).
- 110 hard accommodation outcomes have been recorded with evidence for 61 outcomes (55% evidence for outcome rate).