

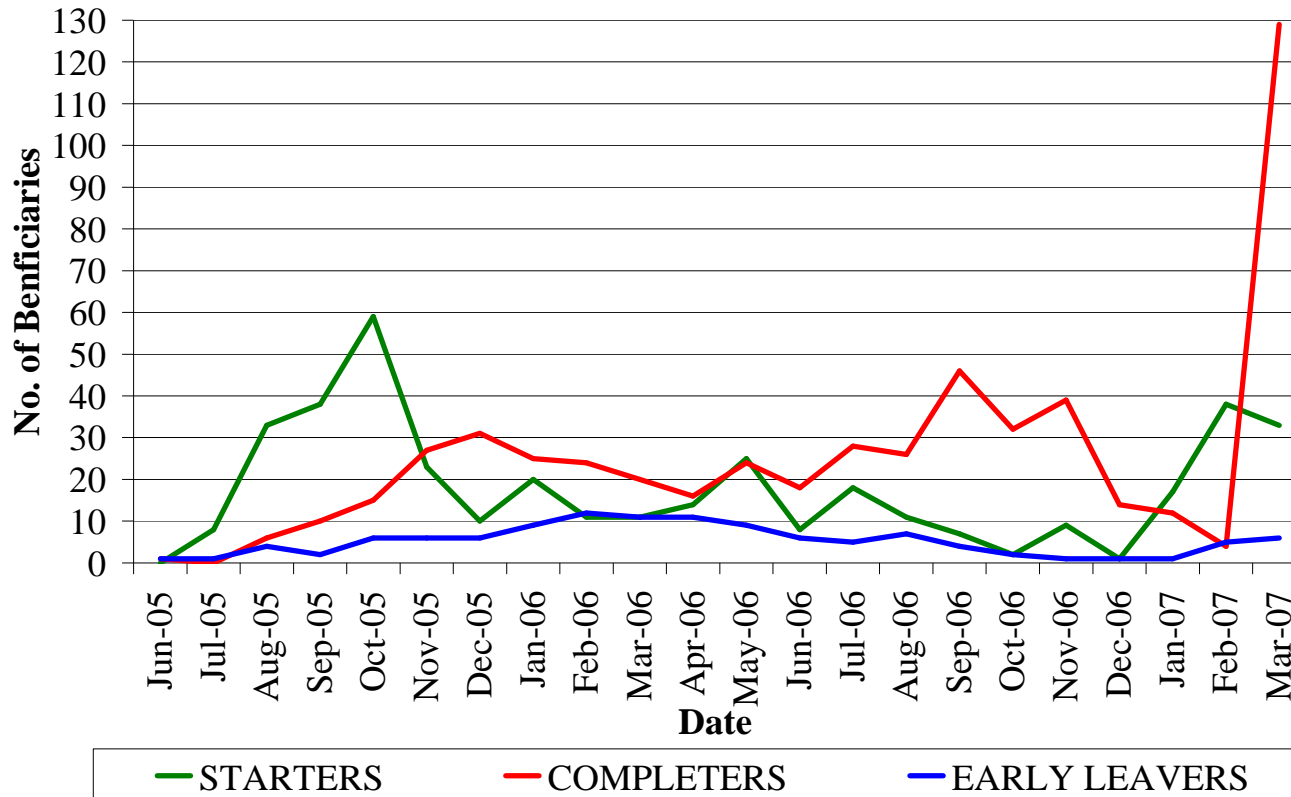


## PROJECT SUMMARY

# NORTH SEA CAMP

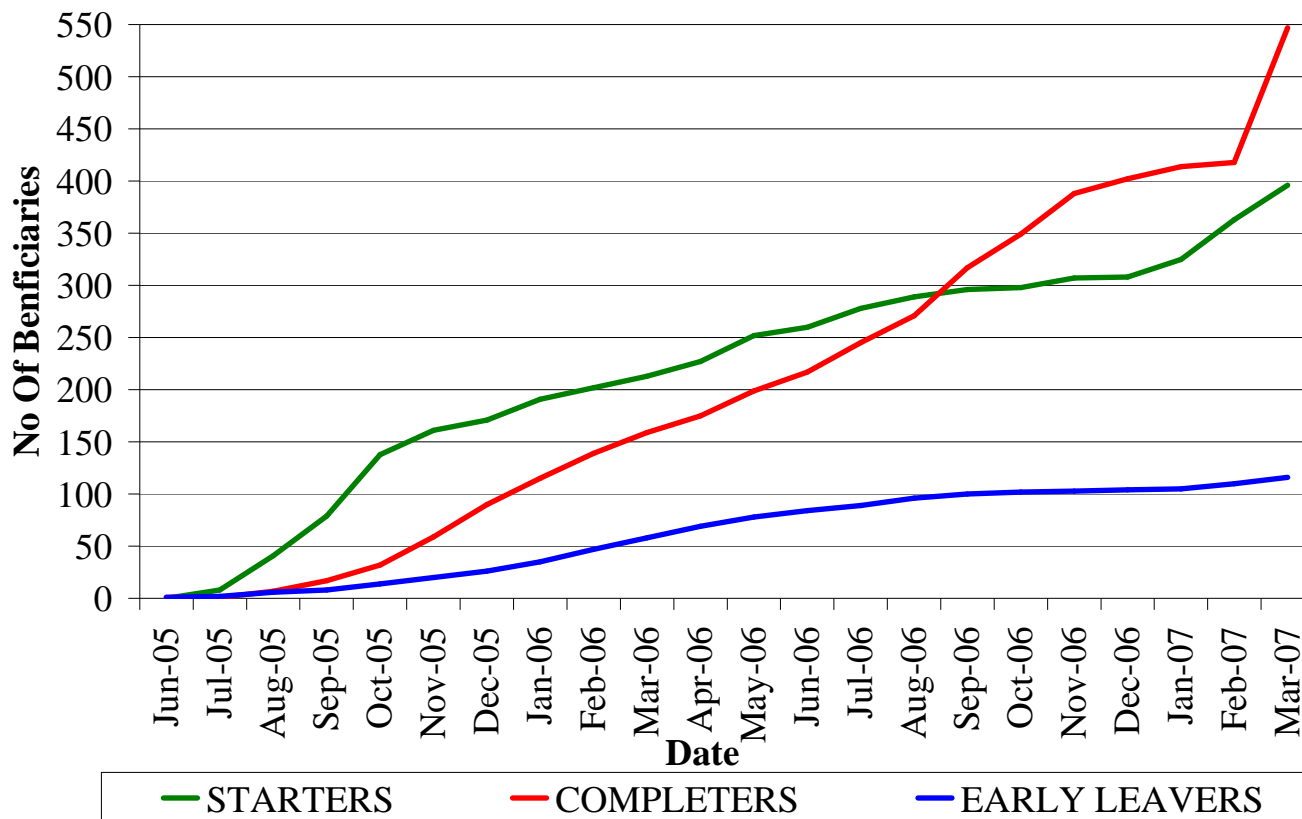
M. Musiol  
K. Wood, A. Bennett

Starters, Completers and Early Leavers Per Month



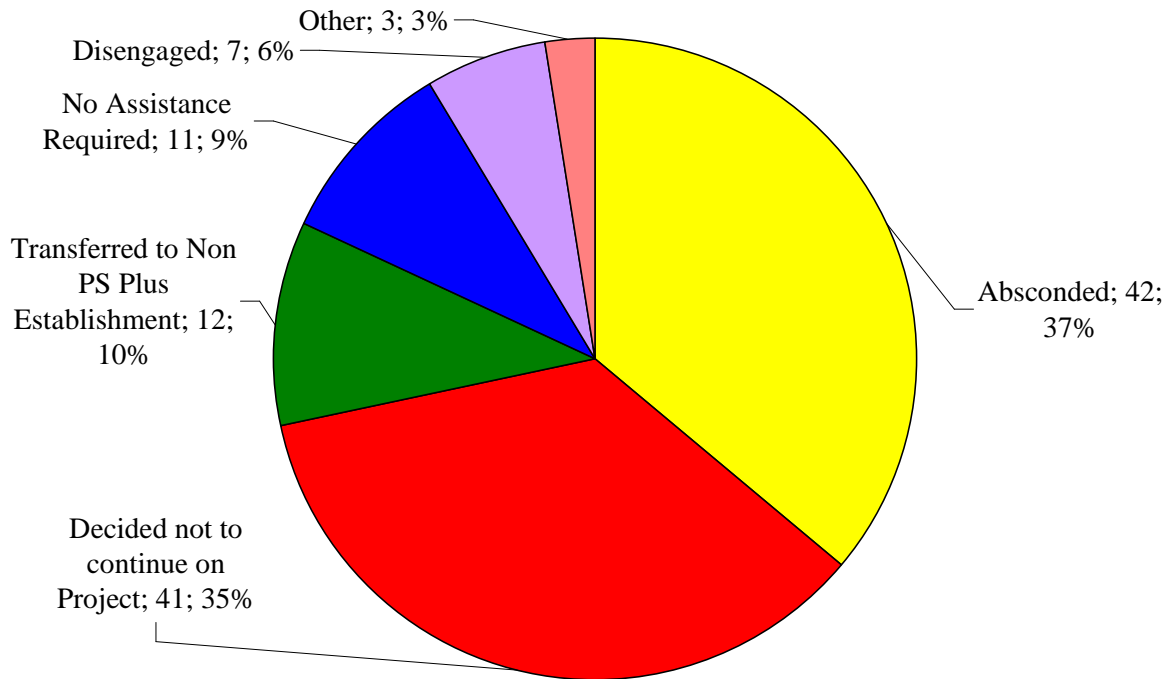
- Most months, North Sea Camp started between 5 and 30 beneficiaries on the PS Plus 2 project.
- Up until the last 7 months of the project (project closure), no more than 31 beneficiaries were completing the PS Plus 2 project per month.

Cumulative Starters, Completers and Early Leavers



- Nearly 400 beneficiaries were started on PS Plus 2 in North Sea Camp.
- Over 650 beneficiaries finished in North Sea Camp – 547 completed the project and 116 left the project early.

Reasons for Early Leavers

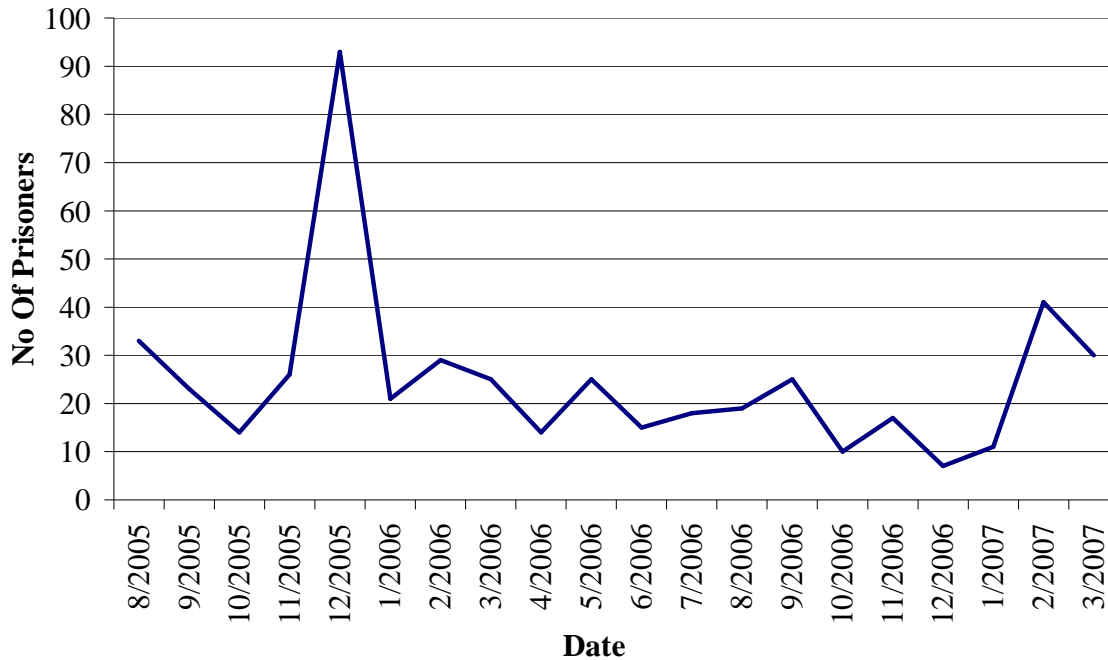


Other reasons given for beneficiaries leaving the project early:

Reason for leaving	No. of beneficiaries
Released Prior To Assessment	1
Discharged from Court	1
Unknown	1

- Of the 116 beneficiaries who left the project early, 37% (42) absconded.
- 35% (41) of early leavers decided not to continue with PS Plus.

Non-Starters Per Month

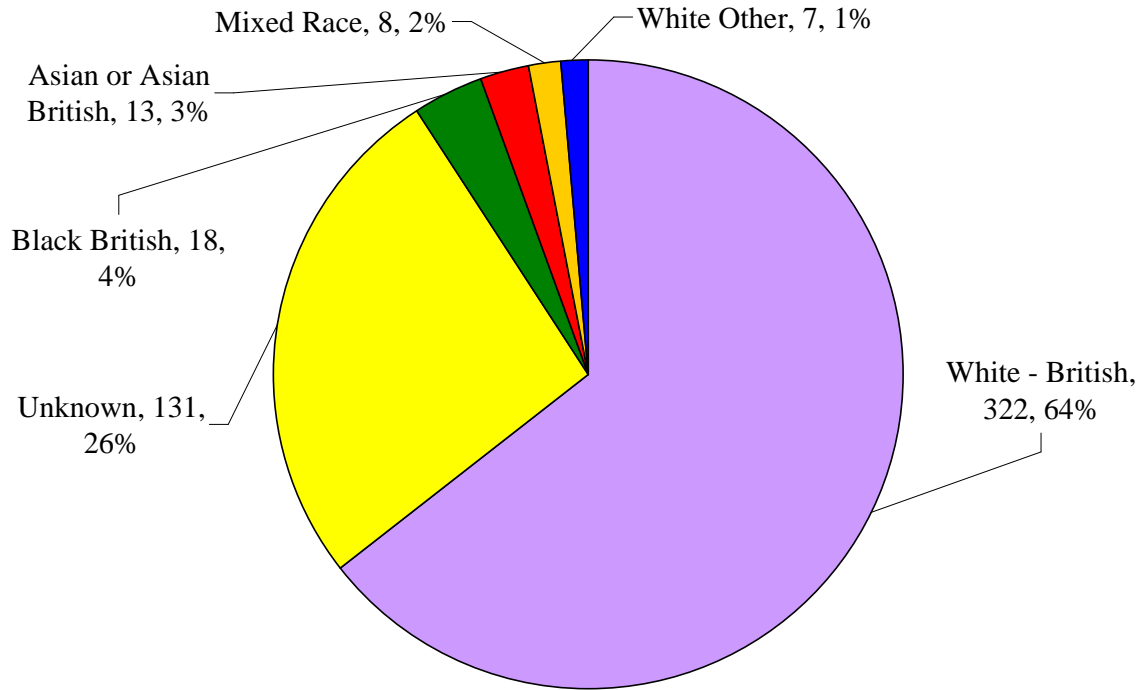


Reasons for prisoner not being started:

Reason	No. of Beneficiaries
Does not require PS Plus services at this time	281
Transferred to Non PS Plus establishment	105
Does not wish to be considered for PS Plus at this time	86
Transferred before assessment entered	12
Does not meet required eligibility criteria	10
Does not require PS Plus Services at this time due to detoxing etc.	4
Other	1

- Most months, between 10 and 30 prisoners were seen and deemed unsuitable for the project.
- In total, almost 500 prisoners were not started on the PS Plus 2 project in North Sea Camp.
- 281 of the prisoners not started in North Sea Camp did not require PS Plus Services and 117 prisoners transferred before being started on the project (12 transferred before the assessment entered and 105 to a non-PS Plus establishment).

Ethnic Breakdown of prisoners not started



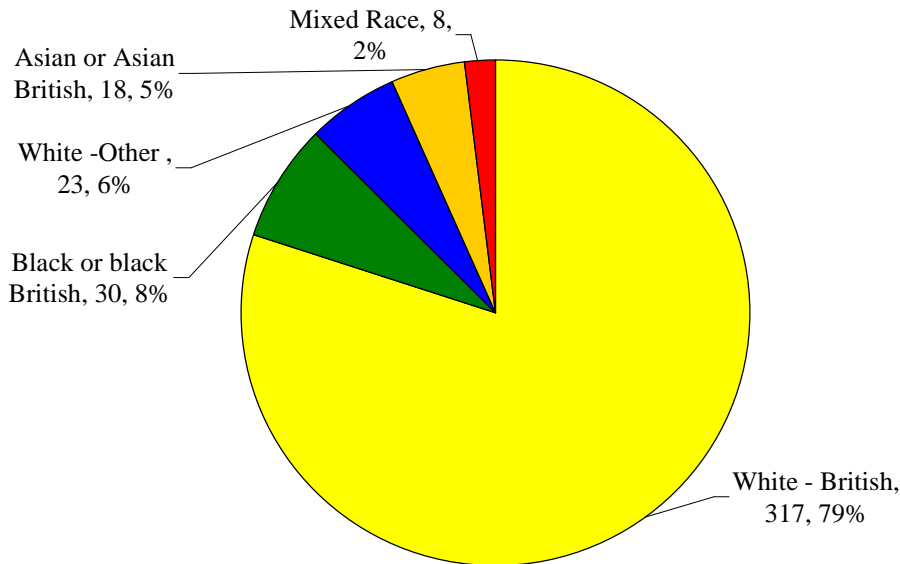
Nationality of Prisoners Not Started

Nationality	No. of beneficiaries
United Kingdom	409
Unknown	84
Jamaica	2
Pakistan	2
Other	2
<b>TOTAL</b>	<b>499</b>

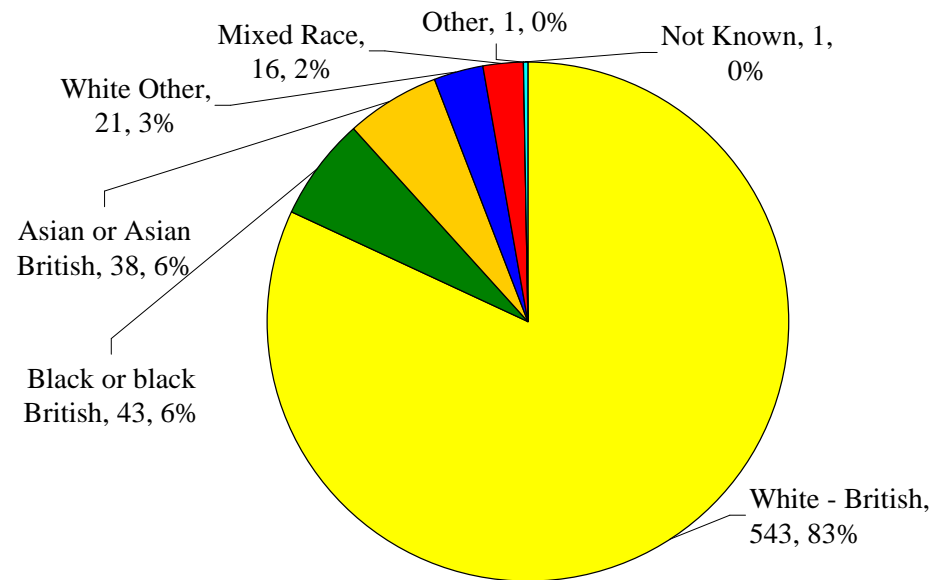
- The majority of the prisoners not started on the PS Plus project were White-British (64%) and from United Kingdom (82%).
- The ethnic origin for 1 in 4 and the nationality of 1 in 6 of the prisoners not started was unknown.
- Ethnic minorities account for 10% (46 prisoners) of the prisoners not started.

Beneficiaries Started On PS Plus

Ethnic Breakdown of Beneficiaries in North Sea Camp



Started in North Sea Camp



Finished in North Sea Camp

- 79% (317) of the beneficiaries who started and 83% (543) of the beneficiaries who finished in North Sea Camp were White-British.
- 21% (79) of the beneficiaries who started and 17% (118) of the beneficiaries who finished in North Sea Camp were from ethnic minorities.

Nationality Breakdown of Beneficiaries in North Sea Camp

Starting in North Sea Camp

Nationality	No. of beneficiaries
United Kingdom	342
Britain	38
Other	7
Irish Republic	5
Unknown	2
Spain	2
<b>TOTAL</b>	<b>396</b>

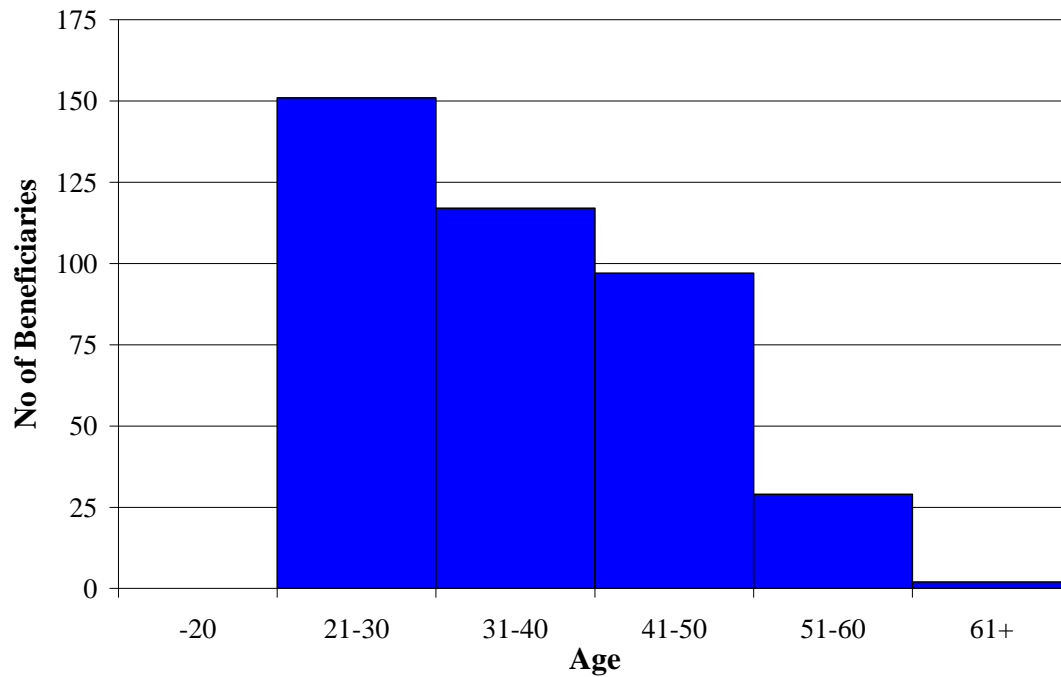
Finishing in North Sea Camp

Nationality	No. of beneficiaries
United Kingdom	558
Britain	72
Other	13
Unknown	8
India	4
Irish Republic	4
Poland	2
Spain	2
<b>TOTAL</b>	<b>663</b>

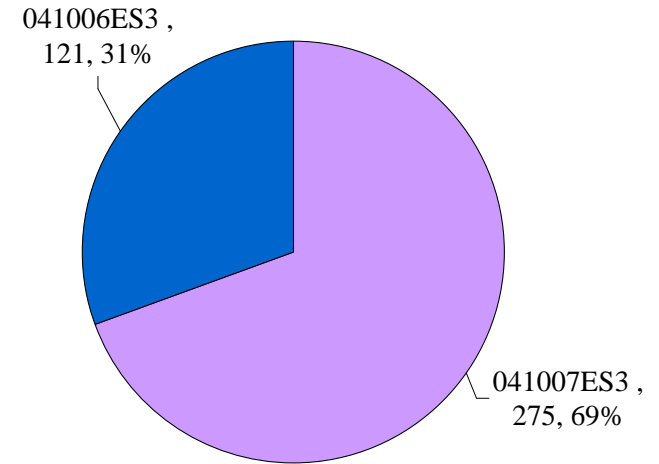
- 96% (380) of the beneficiaries who started in North Sea Camp stated that their Nationality is United Kingdom or British.
- 95% (630) of the beneficiaries who finished in North Sea Camp stated that their Nationality is United Kingdom or British.
- The nationality of 2 of the beneficiaries who started in North Sea Camp and 8 of the beneficiaries who finished in North Sea Camp was unknown.



Age and Dossier Number of Beneficiaries on Starting PS Plus 2



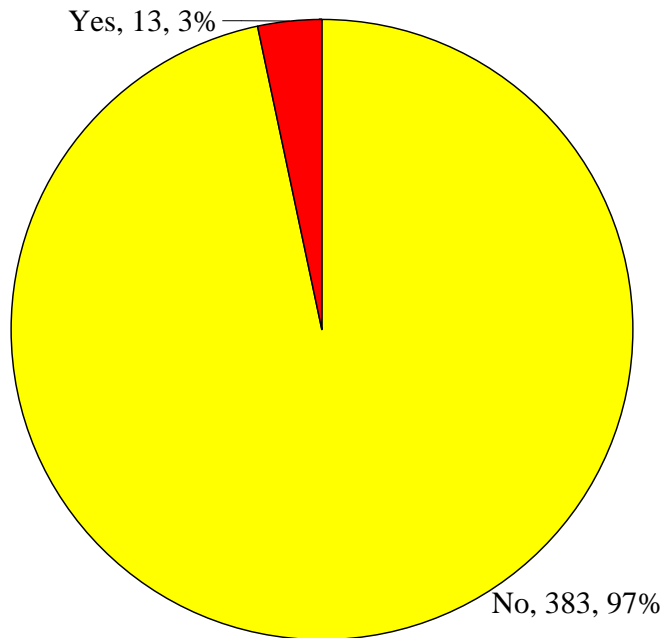
Age Breakdown



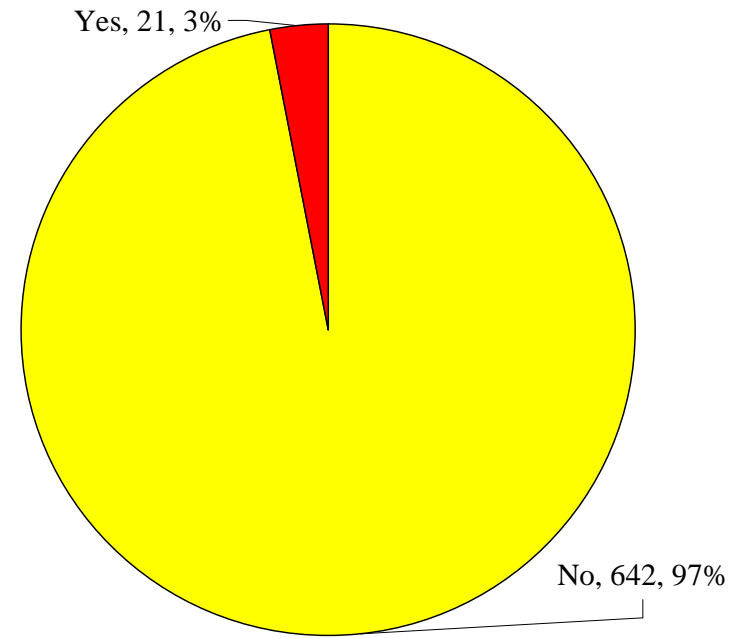
Dossier Number Breakdown

- The average (mean) age of the beneficiaries started in North Sea Camp is 35 years and 5 months. The average (mode) age group is 21 – 30 years old.
- 69% (275) of the beneficiaries are in the ESF Group 041007ES3 (male beneficiaries aged 28 and over).

Disabled Beneficiaries



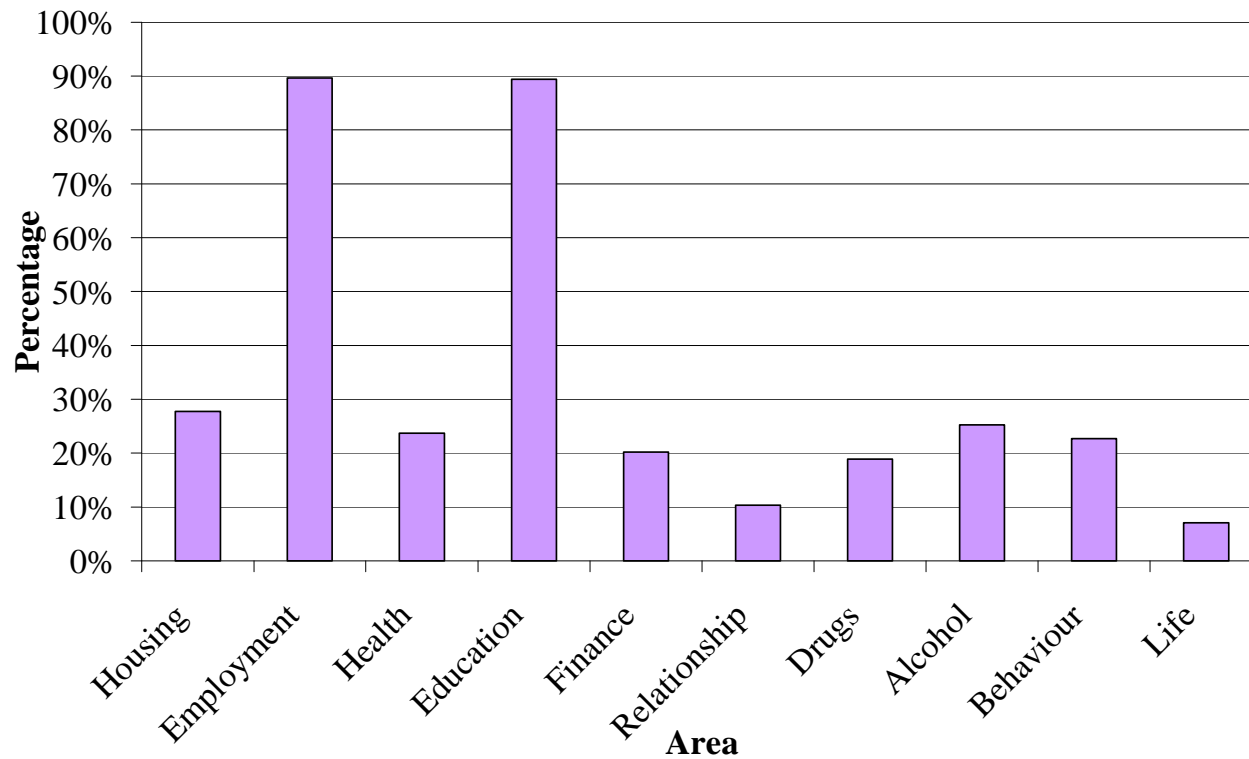
Beneficiaries Starting in New Sea Camp



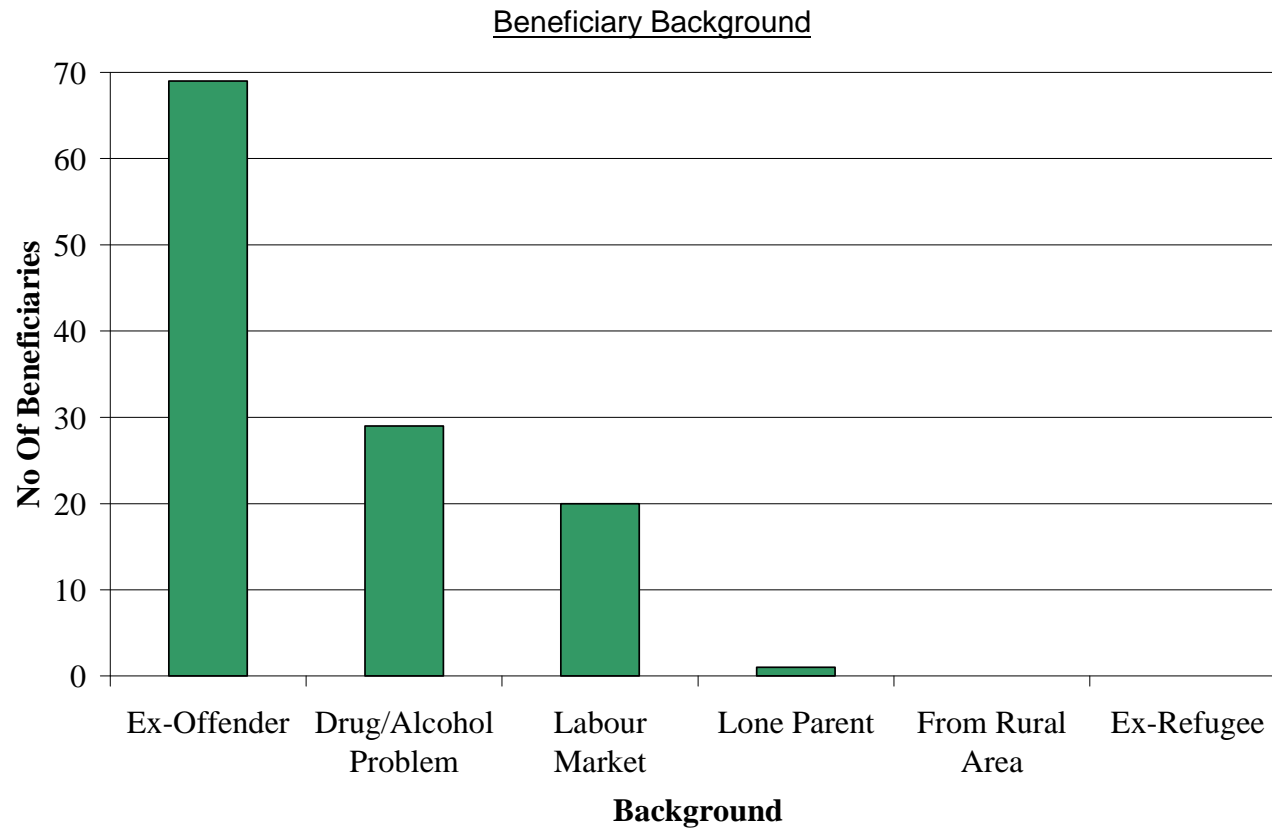
Beneficiaries Finishing in New Sea Camp

- 3% (13) of the beneficiaries who started in North Sea Camp were classified as being disabled.
- 3% (21) of the beneficiaries who finished in North Sea Camp were classified as being disabled.

Needs of the Beneficiaries Started in New Sea Camp



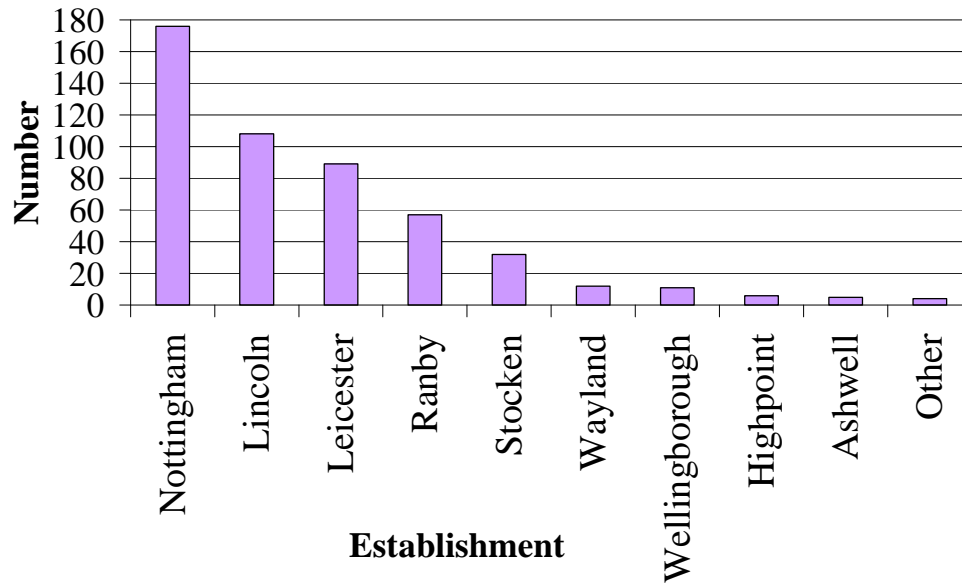
- Nearly 90% of the beneficiaries who started in North Sea Camp needed help with employment and nearly 90% with education.
- Over 20% of the beneficiaries who started in North Sea Camp need help with housing.



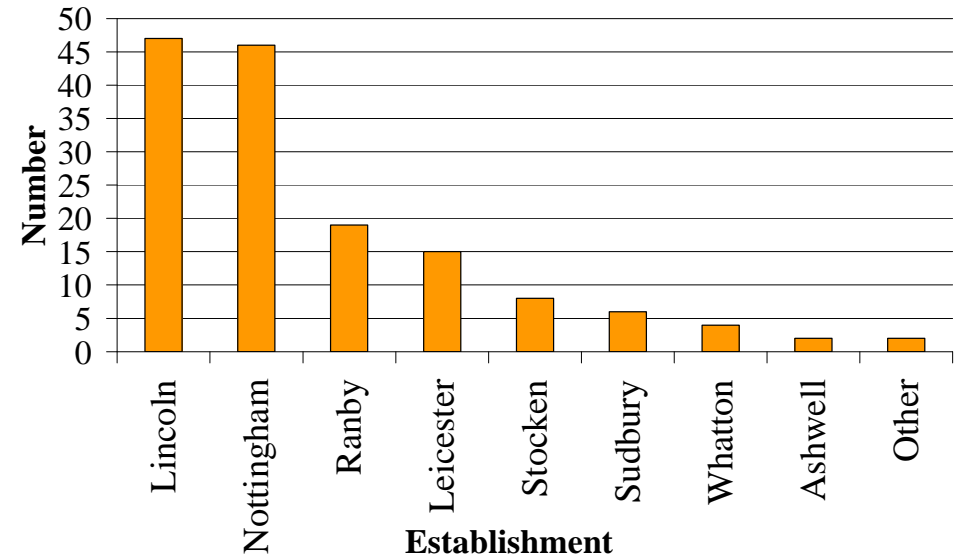
- Almost 70 of the beneficiaries who started in North Sea Camp were ex-offenders.
- Nearly 30 of the beneficiaries who started in North Sea Camp have a drug or alcohol problem.

Transfers from other PS Plus Establishments

Transfers into New Sea Camp

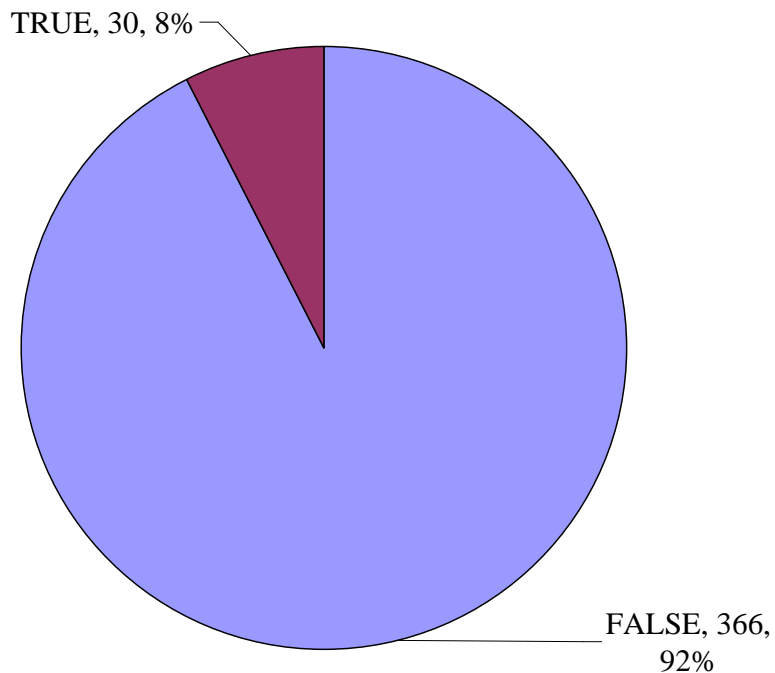


Transfers from New Sea Camp

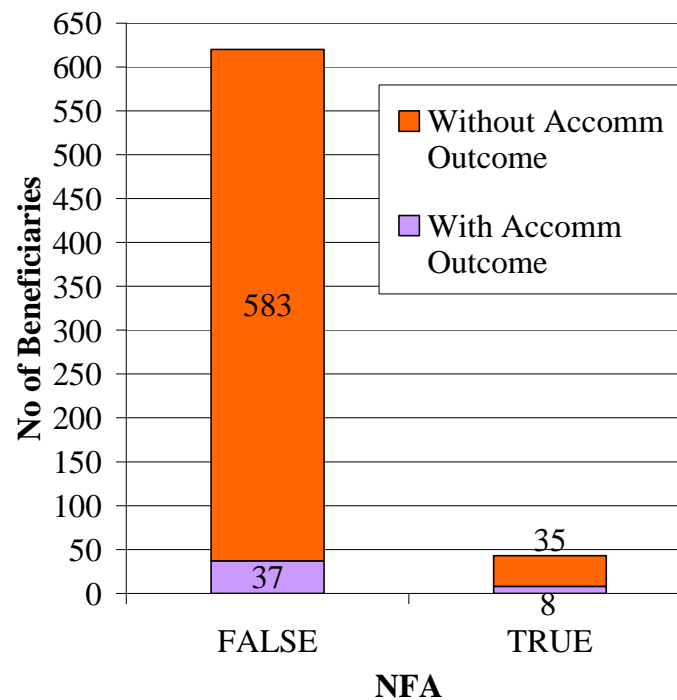


- 500 beneficiaries have transferred into North Sea Camp – 75% transferred to North Sea Camp from Nottingham, Lincoln and Leicester.
- 149 beneficiaries have transferred from North Sea Camp – 62% transferred from North Sea Camp to Lincoln and Nottingham.

Beneficiaries that have No Fixed Abode

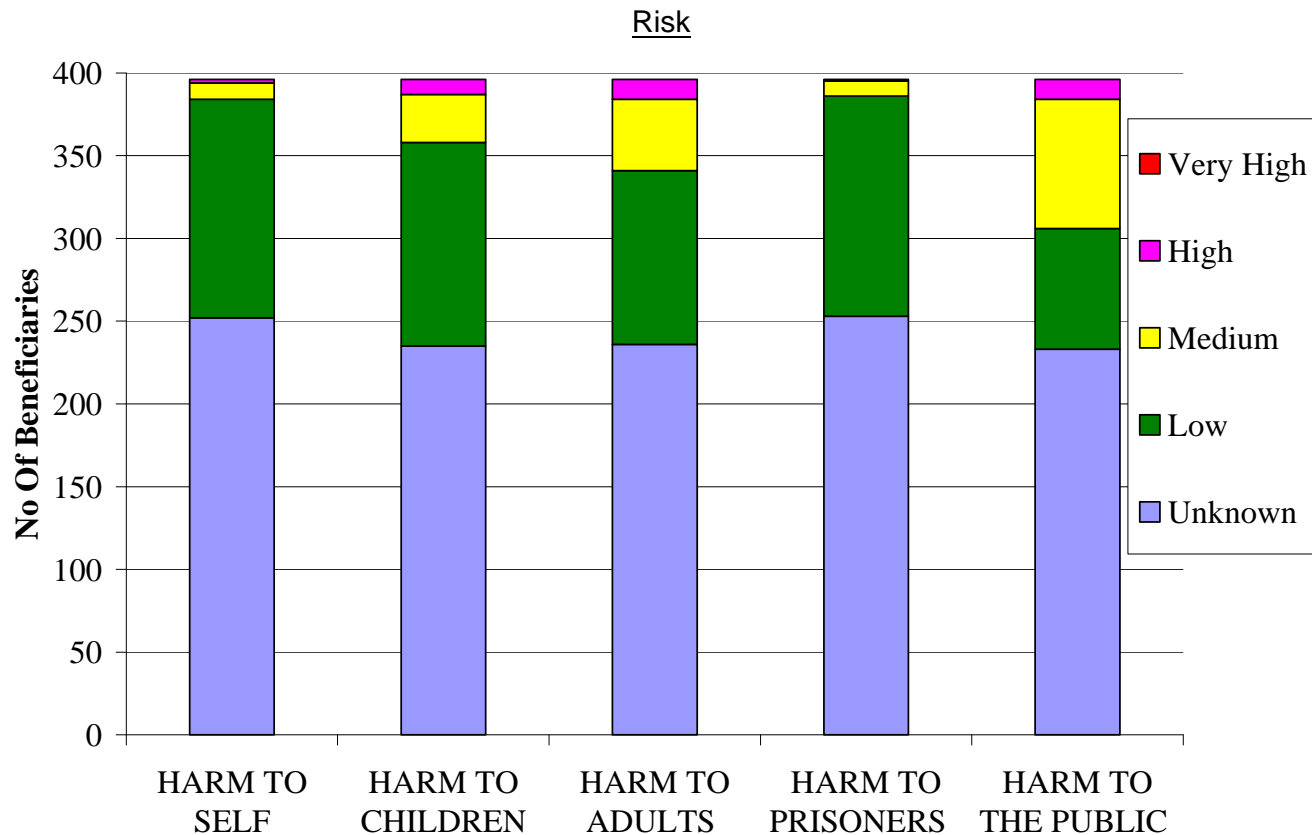


Beneficiaries Starting in New Sea Camp



Beneficiaries Finishing in New Sea Camp

- 8% (30) of the beneficiaries started in North Sea Camp were classed as having no fixed abode on starting the project.
- 43 beneficiaries were classed as having no fixed abode on finishing the project. Of these, 8 had an accommodation outcome secured.



- For over 230 beneficiaries, the level of risk of harm is unknown.
- Where risk is known, the majority of the beneficiaries are low risk prisoners towards themselves, children, adults, prisoners, and medium risk towards the public.

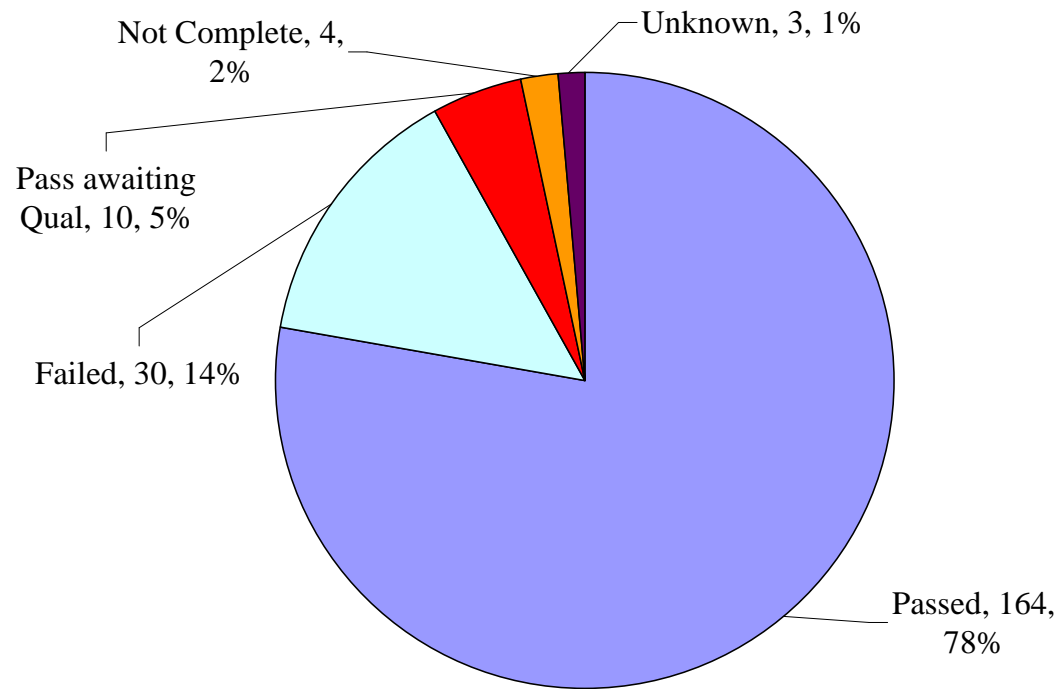
Soft Outcomes Gained

Soft Outcome	No. of beneficiaries	Soft Outcome	No. of beneficiaries
IAG Assistance	80	NVQs Gained While In Prison	6
Accessed Beneficiary Fund	62	New Deal Interview	5
Job Club	55	Fresh Start Interview	4
Non-NVQs Gained While In Prison	54	Progress To Work Interview	4
CV Assisted	39	Debt Management	3
Advice On Disclosure	38	Other Motivational Programme	3
Attended ECDL	27	Temporary Accommodation	3
Job Interview	18	Work Experience In Custody	3
Homeless Interview Secured	17	Fresh Start Programme	2
FE College Interview	15	CV Written on Own	1
Progress To Work Programme	10	New Deal Programme	1
Rent Arrears Addressed	8	Work Experience On Release	1
Other Programme	7	<b>TOTAL</b>	<b>466</b>

- 466 soft outcomes were gained by North Sea Camp beneficiaries.
- 80 beneficiaries had IAG assistance.
- 62 beneficiaries utilised the Beneficiary Access Fund.
- Beneficiaries in North Sea Camp attended 59 interviews – New Deal, Further Education, Homeless, Fresh Start, Progress to Work and Job interviews.

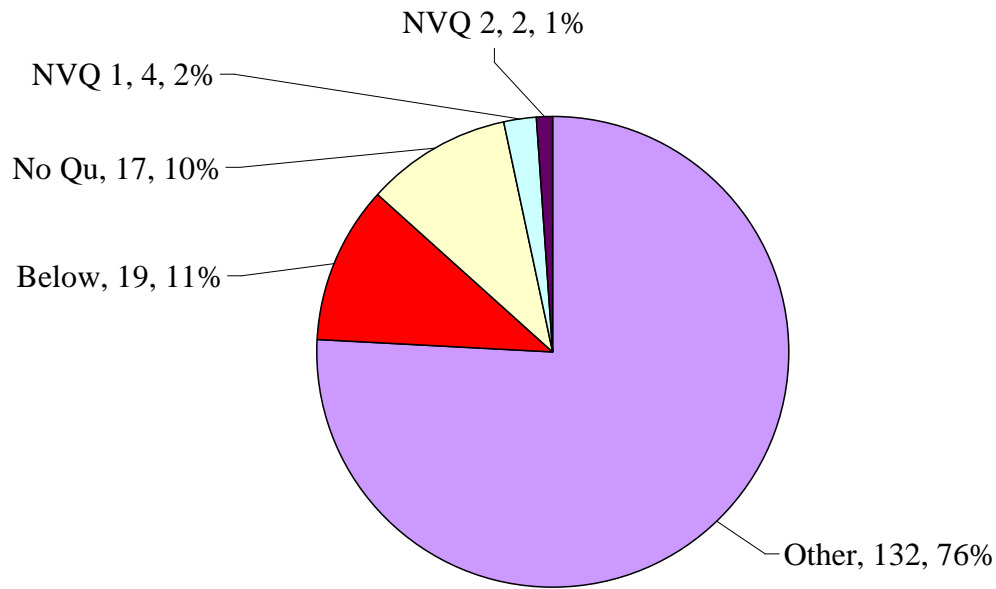


Exam Results



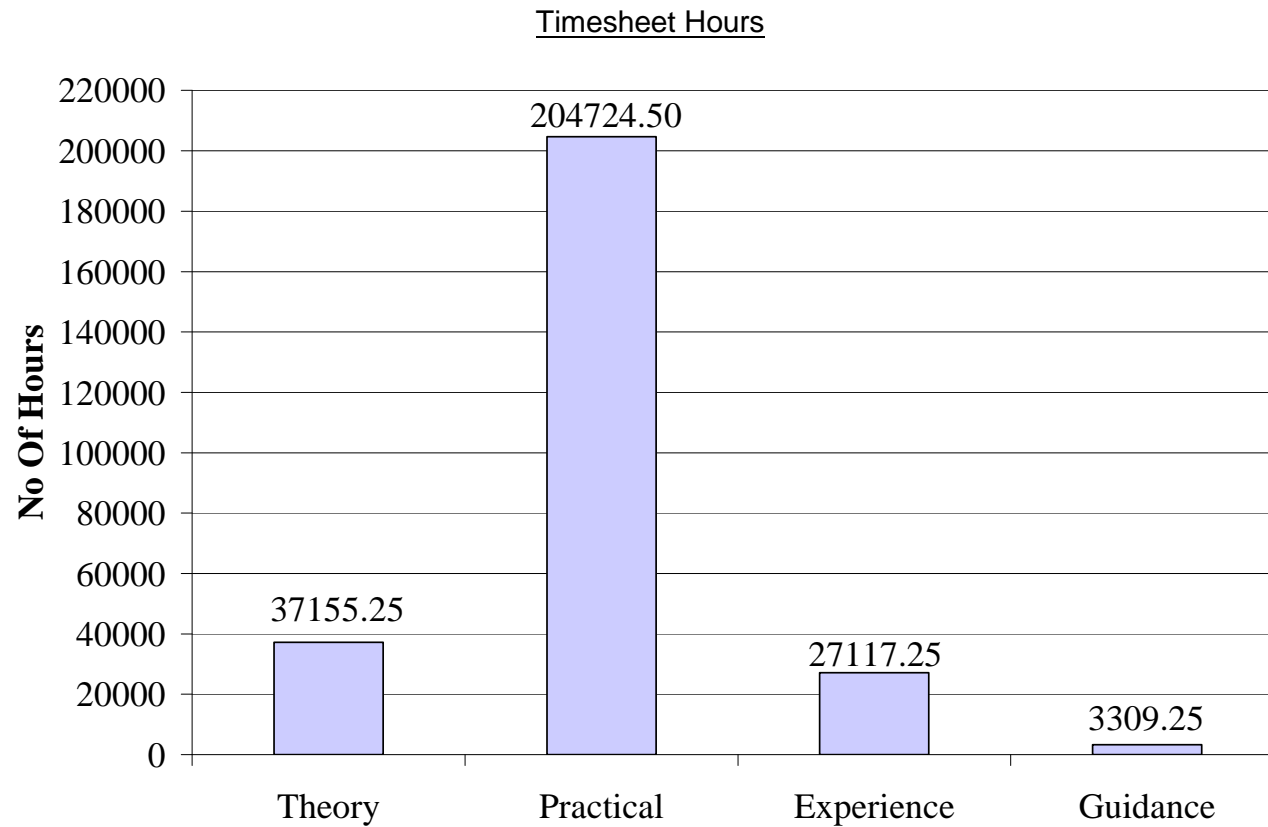
- 83% (174) of the exams taken were passed.
- 14% (30) of exams were failed.

NVQ Equivalence for Passed Subjects



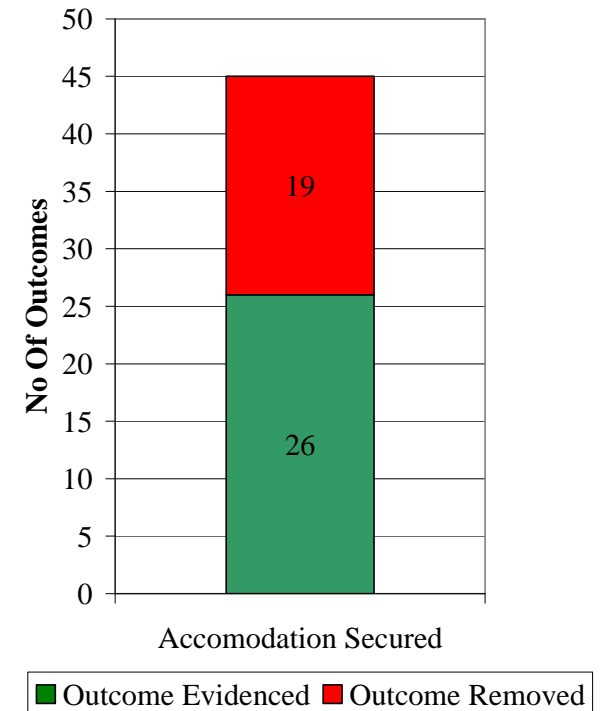
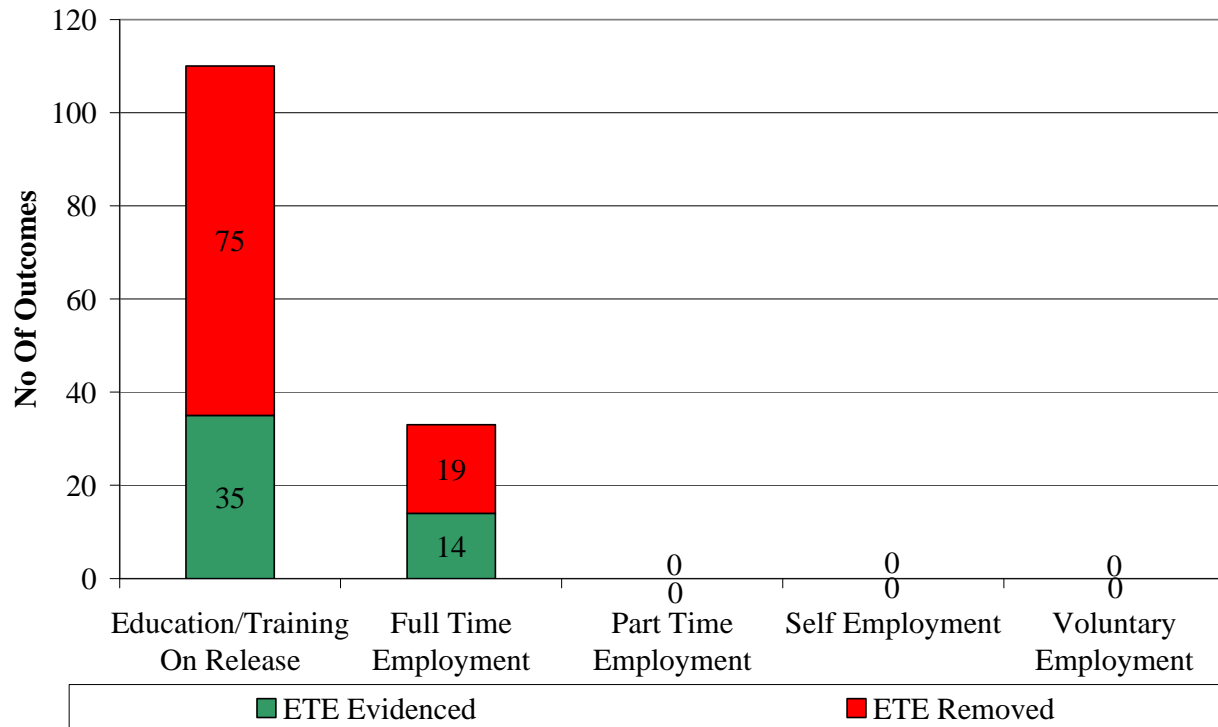
Subject	No. of beneficiaries
ECDL	83
FLT	24
Other	22
Learn Direct	12
English	7
Mathematics	7
Social & Life Skills	6
Adult Literacy	4
New Horizons	4
Business Skills	3
Adult Numeracy	2
<b>TOTAL</b>	<b>174</b>

- 6 NVQ levels 1 and 2 have been gained by beneficiaries in North Sea Camp.
- 83 beneficiaries in North Sea Camp completed an ECDL course.
- 6 adult literacy and numeracy courses have been passed by beneficiaries in North Sea Camp.



- 272,306 hours were collected from PS Plus beneficiaries.
- 204,725 (75%) of the hours collected were for practical activities.

Hard Outcomes



- 143 hard education, training and employment (ETE) outcomes have been recorded at North Sea Camp with evidence for 49 of these outcomes (34% evidence for outcome rate).
- 45 hard accommodation outcomes have been recorded with evidence for 26 outcomes (58% evidence for outcome rate).